Multnomah County				5/6/2020	
Program #40073 - Peer-run Supported Employment Center					
Department:	Health Department	Program Contact:	Neal Rotman		
Program Offer Type:	Existing Operating Program	Program Offer Stage	: As Proposed		
<b>Related Programs:</b>					
Program Characteristic	s:				

## **Executive Summary**

This program offer provides an ongoing portion of the funding necessary for a peer-run supported employment program. Additional funding will come from private foundations and in-kind donations. These peer-run employment and education programs typically secure funding from federal, state, and local governments including municipal mental health departments and the national Substance Abuse and Mental Health Services Administration (SAMHSA). Every dollar of county general fund would directly provide employment assistance for a person with a mental illness.

## **Program Summary**

This program offer supports the peer-run supported employment center through continued funding of positions and operating costs. The Supported Employment center, now a nationally certified club house model center, offers employment, wellness and administrative support to adults with a mental illness who want to become employed. Continued funding through this offer would ensure that staff can continue to meet the training standards required for Certification. Certification requires that the peer-run entity meet a defined standard of service delivery. Peer-run supported employment provides encouragement and assistance for individuals with a mental illness in securing continuing education, employment and volunteer opportunities and advocating for reasonable accommodations.

The World Health Organization in their Health Impact Assessment and the Robert Wood Johnson Foundation have both endorsed increased education and employment as determinants of good health. This program provides the opportunity for those with mental illness to pursue both educational and employment opportunities that can be factors in improved health outcomes for those experiencing mental health issues.

Performance Measures						
Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer	
Output	Number of active members	133	140	156	155	
Outcome	Percent of members in paid employment positions	32.3%	21%	30%	35%	
Output	Average daily attendance (ADA)	23	22	28	32	
Performance Measures Descriptions						

Performance measures reflect gradual increase in the total number of members enrolled in program.

N/A

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds		
Program Expenses	2020	2020	2021	2021		
Contractual Services	\$202,000	\$0	\$105,162	\$0		
Total GF/non-GF	\$202,000	\$0	\$105,162	\$0		
Program Total:	\$202,0	\$202,000		\$105,162		
Program FTE	0.00	0.00	0.00	0.00		
Program Revenues						
Total Revenue	\$0	\$0	\$0	\$(		

Significant Program Changes

Last Year this program was: FY 2020: 40073-20 Peer-run Supported Employment Center