

Department: Health Department **Program Contact:** Ebony Clarke
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Adopted
Related Programs:
Program Characteristics: One-Time-Only Request

Executive Summary

MHASD supports a recovery oriented system of care and promotes the valuable role of peers in the behavioral health workforce. This program offer provides one-time-only funding to build capacity for additional peer-run supported employment services and supports in the community. Peer-run supported employment services play a vital role in the behavioral health continuum of care, and are evidenced to reduce hospitalizations, support access to meaningful employment and/or education, and promote recovery.

Program Summary

Peer-run and Peer-supported services continue to be a critical component of the local behavioral health system of care. The Substance Abuse and Mental Health Service Agency (SAMHSA) has documented the significant role that peers play in supporting and sustaining recovery, and Multnomah County is committed to furthering this work.

This has been accomplished through funding peer-run and peer support services, including a community-based supported employment center (Program Offer 40073), which offers employment, wellness and administrative support to adults with a mental illness who want to become employed. However, more resources are needed to develop additional capacity in peer-run supported employment services.

This one-time-only funding will address gaps identified by community partners, the Multnomah County Office of Consumer Engagement, and various other stakeholders. Funding will address the need for additional organizational capacity to support professional development, continuing education, employment, and volunteer opportunities for individuals with a mental illness. Community organizations have also signaled a need for more culturally specific outreach. The Multnomah County Mental Health and Addiction Services Division will use this funding to support community based organizations in their efforts to reduce these gaps.

Performance Measures					
Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Number of active new members from communities of color	N/A	N/A	N/A	30
Outcome	Increased number of participants actively employed/percent of members in paid employment position	N/A	N/A	N/A	35%
Output	Average daily attendance (ADA)	N/A	N/A	N/A	30
Output	Number of new certified peers of color	N/A	N/A	N/A	15

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$0	\$0	\$100,000	\$0
Total GF/non-GF	\$0	\$0	\$100,000	\$0
Program Total:	\$0		\$100,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: