

Division: Behavioral Health

Program Characteristics:

**Program Description**

As the Community Mental Health Program (CMHP), the Behavioral Health Division is responsible for oversight of residential mental health programs per OAR 309-035. Multnomah County hosts the greatest portion of all licensed residential programs in the state (94 residential programs and 685 beds). This includes Secure Residential Treatment Programs, Residential Treatment Homes/Facilities, Adult Care Homes, Crisis/Respite Programs, and Supportive Housing Programs.

The Division's Residential Services (RS) program provides mandated health and safety monitoring and technical assistance to licensed facilities, ensuring that they meet or exceed operating standards for all residents regardless of the residents' county of origin. Program services include clinical consultations, problem solving, participation in client interdisciplinary team meetings, review of appropriateness of unplanned discharges, and monitoring and enforcement of client rights. RS and Quality Management (QM) staff also participate in audits and licensing reviews. RS staff review and respond to 25,000 client incident reports annually, and, in partnership with QM staff, conduct Critical Incident Reviews and provide quality improvement recommendations. This program also supports pass through funds and other funding for semi-structured and supportive housing programs. In FY 2025, RS supported the opening of 9 new residential programs totaling 72 new units. RS has also interviewed and written Letters of Acknowledgement for 57 programs that have yet to open.

**Equity Statement**

The RS program is committed to advancing equity and mitigating the impacts of systemic racism and inequities on all residents in licensed mental health facilities in Multnomah County. To that end, RS strives to ensure equitable access to stable and quality residential placements, and utilizes an equity lens when providing technical or clinical support to licensed facility providers.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,171,850	\$664,779	\$386,791	\$1,444,713
Contractual Services	\$0	\$7,700,691	\$1,412,213	\$7,698,285
Materials & Supplies	\$0	\$17,928	\$0	\$17,928
Internal Services	\$257,518	\$96,856	\$267,637	\$61,431
<b>Total GF/non-GF</b>	<b>\$1,429,368</b>	<b>\$8,480,254</b>	<b>\$2,066,641</b>	<b>\$9,222,357</b>
<b>Total Expenses:</b>	<b>\$9,909,622</b>		<b>\$11,288,998</b>	
<b>Program FTE</b>	6.75	4.05	1.86	7.94
<b>Program Revenues</b>				
Intergovernmental	\$0	\$8,480,254	\$0	\$9,222,357
<b>Total Revenue</b>	<b>\$0</b>	<b>\$8,480,254</b>	<b>\$0</b>	<b>\$9,222,357</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
# of placements that receive health and safety oversight by Residential Services	691	717	700
# of CMHP referrals managed by Residential Services	80	107	125