

**Department:** Health Department

**Program Contact:** Barbara Snow

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Program Description**

As the Community Mental Health Program (CMHP), The Behavioral Health Division is responsible for oversight of residential programs per OAR 309-035.

ISSUE: There is a shortage of residential beds at all levels throughout the state. The Governor and OHA have pledged to increase the number of facilities. Multnomah County houses the greatest portion of all licensed residential programs in the State, with approximately 93 residential programs and approximately 651 beds. This includes Secure Residential Treatment Programs, Residential Treatment Homes/Facilities, Adult Care Homes (ACH), Crisis/Respite Programs, and Supportive Housing Programs.

PROGRAM GOAL: The Residential Services (RS) program provides mandated health and safety oversight and technical assistance to designated residential mental health programs. Work is governed by the 309-035 OARs. This work supports the ongoing need for additional licensed residential programs, ensuring that programs meet or exceed operating standards. Additionally, the services provided encourage stability, decreasing the likelihood that participants will need acute care services or become houseless.

ACTIVITY: The program provides services through the use of clinical consultations, problem solving, participation in client interdisciplinary team meetings, review of appropriateness of unplanned discharges, and monitoring and enforcement of client rights. RS and Quality Management (QM) staff also participate in audits and licensing reviews. The RS team participates in monthly diversity, equity and inclusion discussions to better understand and act against systemic racism, and how to support equitable outcomes for Black, Indigenous and People of Color (BIPOC) and other marginalized groups. RS oversees RS reviews and responds to ~25,000 incident reports annually. The program also partners with Quality Management to conduct Critical Incident Reviews and provide quality improvement recommendations as needed. RS supports the creation and development of new mental health residential placements. In FY 2024, RS bolstered the opening of 3 new residential programs totaling 27 new units. RS has also actively supported the development of 8 residential programs scheduled to open next year. RS service protect all those living in licensed facilities in Multnomah County regardless of County of origin.

The New Narrative Bridgeview transitional housing site is also funded through this program offer. It has 47 beds. They provide 3 meals per day, have 3 staff on site 24/7, nursing support and medication management on site. Without this program these individuals would likely return to houselessness and have difficulty qualifying for other levels of housing. This program has been instrumental in reducing hospitalizations and the need for higher levels of care for these individuals as well as ensuring that these individuals have stable housing.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	# of placements that receive health and safety oversight by Residential Services	651	700	675	700
Outcome	% of Non-Multnomah County Residents Placed in RTH/F and SRTF Housing	27%	27%	28%	27%
Output	# of CMHP referrals managed by Residential Services	38	25	38	25

**Performance Measures Descriptions**

The total number of residents who receive Residential Services placements and are provided health and safety oversight. Measure provides the cumulative percentage of individuals whose county of responsibility is not Multnomah County. The total number of referrals that are managed by the internal residential team.

## Legal / Contractual Obligation

OAR 309-035 Residential Treatment Facilities

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

Revenue Contract with City of Portland Bureau of Housing and Community Development.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$1,219,152	\$771,455	\$1,171,850	\$664,779
Contractual Services	\$0	\$7,545,939	\$0	\$7,700,691
Materials & Supplies	\$0	\$9,455	\$0	\$17,980
Internal Services	\$172,952	\$122,270	\$257,518	\$96,804
<b>Total GF/non-GF</b>	<b>\$1,392,104</b>	<b>\$8,449,119</b>	<b>\$1,429,368</b>	<b>\$8,480,254</b>
<b>Program Total:</b>	<b>\$9,841,223</b>		<b>\$9,909,622</b>	
<b>Program FTE</b>	7.25	4.85	6.75	4.05

Program Revenues				
Intergovernmental	\$0	\$8,449,119	\$0	\$8,480,254
<b>Total Revenue</b>	<b>\$0</b>	<b>\$8,449,119</b>	<b>\$0</b>	<b>\$8,480,254</b>

## Explanation of Revenues

State - \$323,064 MHS-01

State - \$2,588,478 MHS-30 PSRB

State - \$473,263 MHS-20 Non-Res Services Managed Care

Fed thru State - \$854,004 Residential Svcs Managed Care - Block Grant

State - \$463,985 MHS-20 Residential Svcs Managed Care

State - \$2,857,482 MHS-17 Community and Residential Assistance Part C

State - \$560,092 MHS-35: Older Adult System Coordination

State - \$359,886 MHS-38: Supported Employment Services

## Significant Program Changes

**Last Year this program was:** FY 2025: 40074A Mental Health Residential Services

FY 2025 Program Offer 40074B was rolled up to this program offer for FY 2026. The Bridgeview program was restored in the budget process, along with additional funding to bridge a deficit separate from SHS funding in 40074B.