



**Program #40074B - Mental Health and Affordable Housing Units** 7/21/2015

**Department:** Health Department **Program Contact:** Neal Rotman  
**Program Offer Type:** Innovative/New Program **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

Cascadia Behavioral Healthcare Inc is making a capital reinvestment construction investment to an existing clinic, The Garlington Center, located at 3034 NE MLK Blvd. The construction project will enlarge the existing facility by adding additional floors above the clinic. The new construction will include low-income housing for those with mental illness meeting HUD requirements. Funding will be a capital investment for new low-income disability housing.

**Program Summary**

Cascadia Behavioral health Inc is a non-profit Behavioral Health Organization. The Garlington Center is speciality Mental Health Outpatient clinic serving a majority of individuals with Medicaid benefits. The capital reinvestment construction project will add additional square footage for residential low-income housing above the existing clinic. The primary population for the low-income housing will be for those with disabling mental health diagnoses meeting HUD requirements.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of briefings to Board of County Commissionoers complete before funding is released.	0	0	0	1
Outcome	% of phase one planning and development complete before funding is released.	0	0	0	100%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
	2015	2015	2016	2016
<b>Program Expenses</b>				
Contractual Services	\$0	\$0	\$250,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$250,000</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: