

Department: Health Department **Program Contact:** Neal Rotman
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

Mental Health and Addiction Services Division (MHASD) plays a critical role in coordinating with local jurisdictions around issues of homelessness and behavioral health. Housing has become a critical issue as the Oregon State Hospital moves patients into the community without corresponding funding for housing development. 100% of those being discharged are returning to the community as homeless. The Housing Coordinator will participate in community planning and internal partner groups to ensure those with behavioral health disorders are included in planning efforts.

Program Summary

The Mental Health and Addiction Services Division (MHASD) has several programs that work with homeless individuals at different stages of treatment, crisis and community living capability. A common theme for all of the programs is locating adequate safe housing for those experiencing mental health and addiction issues. 40% of individuals who are put on a Notice of Mental Illness, aka emergency-hold, report as homeless or in the process of losing their housing. 90% of individuals are homeless at the time of referral to the Forensic Diversion programs. These statistics speak to the overwhelming need of this population to locate and maintain adequate safe housing. Roughly 90% of individuals are homeless at the time of referral to the Forensic Diversion programs. Their housing was lost or non-existent, when they were arrested. Clinical staff spend a significant amount of time trying to find housing for clients. Similarly, approximately 70% of individuals seeking alcohol and drug detoxification services are homeless. Poor rental histories, criminal records, complex health needs and other challenges can make seeking housing very difficult and time-consuming.

The Residential Housing Coordinator would be responsible for ensuring that the needs of behavioral health are represented at all discussions regarding developing housing of any kind. The Coordinator would create key relationships with individuals in the housing world at every level and in every jurisdiction, performing a function that behavioral health program managers and directors know is needed but do not have time to fulfill. The Coordinator will explore ways to increase housing retention for difficult clients by working directly with landlords to identify challenges. While at the same time working with MHASD program supervisors and staff to identify and access treatment and support services that will increase an individual's ability to maintain their housing or move to more appropriate housing that fits their abilities. The Residential Housing Coordinator will keep apprised of housing agendas, and advocate at the system level for policy change related to increasing the availability of transitional and permanent supportive housing in our community so that all individuals and families experiencing addiction or mental illness have a safe place to recover.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Development of a comprehensive Division-wide housing plan containing action items to increase coordination bet	0	0	0	1
Outcome	Action items completed successfully within the first year	0	0	0	90%

Performance Measures Descriptions

These are new offers. The first year will establish baseline output numbers. Output will be an MHASD-wide, comprehensive plan with actionable items to address housing for all units and populations served by the division. Outcome will be the percent of those actionable items achieved within the first year.

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$0	\$104,067	\$0
Contractual Services	\$0	\$0	\$10,000	\$0
Materials & Supplies	\$0	\$0	\$4,433	\$0
Internal Services	\$0	\$0	\$1,500	\$0
Total GF/non-GF	\$0	\$0	\$120,000	\$0
Program Total:	\$0		\$120,000	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last Year this program was: