

**Program #40075 - Choice Model** 3/4/2020

**Department:** Health Department **Program Contact:** Neal Rotman  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The Adult Mental Health Initiative (AMHI) Renamed by the Oregon Health Authority (OHA) to The Choice Model Program as of 7/1/16: diverts individuals from Oregon State Hospital (OSH); coordinates successful discharge from OSH into appropriate community placements and services; coordinates care for individuals residing primarily in licensed residential facilities in order to move individuals into the least restrictive housing possible; and coordinates care and develop supports to maximize independent living; 721 individuals were served in FY19.

**Program Summary**

The Behavioral Health Division's Choice Model staff work with other Division units, OSH, OHA/Health Systems Division, Coordinated Care Organizations (CCO), and counties to coordinate the placement and transition of individuals primarily within a statewide network of licensed housing providers. New or enhanced services offered by Choice can include: supported housing development and rental assistance to increase housing options matched to client need; Exceptional Needs Care Coordination (ENCC) to assure access to appropriate housing placements and the development of supports to increase success in the community; referrals to community mental health programs; referrals to Supported Employment to help move clients towards greater independence; and transition planning management to assure the most efficient utilization of the licensed residential housing stock within the community.

The overarching goal of the Choice Model program is to assist individuals to achieve the maximum level of independent functioning possible. This goal is achieved by diverting individuals from admission to OSH; supporting quick, safe and appropriate discharges from OSH into the community; and providing supports (skills training, etc.) to help individuals achieve independent living in the least restrictive housing environment.

**Performance Measures**

| Measure Type | Primary Measure  | FY19 Actual | FY20 Budgeted | FY20 Estimate | FY21 Offer |
|--------------|--|-------------|---------------|---------------|------------|
| Output       | Number of Clients Served in AMHI   | 721         | 700           | 700           | 700        |
| Outcome      | % of clients receiving direct client assistance to meet basic needs <sup>1</sup> | 13%         | 18%           | 12%           | 12%        |

**Performance Measures Descriptions**

<sup>1</sup> Direct client assistance includes housing assistance, moving fees, guardianship, secure transportation and storage.

## Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Addictions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

## Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Requested<br>General Fund | Requested<br>Other Funds |
|------------------------|-------------------------|------------------------|---------------------------|--------------------------|
| Program Expenses       | 2020                    | 2020                   | 2021                      | 2021                     |
| Personnel              | \$0                     | \$1,423,691            | \$0                       | \$1,452,056              |
| Contractual Services   | \$0                     | \$2,150,550            | \$0                       | \$3,395,394              |
| Materials & Supplies   | \$0                     | \$7,094                | \$0                       | \$7,828                  |
| Internal Services      | \$0                     | \$322,791              | \$0                       | \$323,638                |
| <b>Total GF/non-GF</b> | <b>\$0</b>              | <b>\$3,904,126</b>     | <b>\$0</b>                | <b>\$5,178,916</b>       |
| <b>Program Total:</b>  | <b>\$3,904,126</b>      |                        | <b>\$5,178,916</b>        |                          |
| <b>Program FTE</b>     | 0.00                    | 11.33                  | 0.00                      | 10.90                    |

| Program Revenues          |            |                    |            |                    |
|---------------------------|------------|--------------------|------------|--------------------|
| Intergovernmental         | \$0        | \$3,904,126        | \$0        | \$3,817,275        |
| Beginning Working Capital | \$0        | \$0                | \$0        | \$1,361,641        |
| <b>Total Revenue</b>      | <b>\$0</b> | <b>\$3,904,126</b> | <b>\$0</b> | <b>\$5,178,916</b> |

## Explanation of Revenues

This program generates \$92,618 in indirect revenues.

\$ 1,003,188 - Unrestricted Medicaid fund through CareOregon

\$ 4,175,728 - State Mental Health Grant: CHOICE Model based on 2019-2021 IGA with State of Oregon

## Significant Program Changes

Last Year this program was: FY 2020: 40075-20 Adult Mental Health Initiative (AMHI)