



Program #40075 - Choice Model **FY 2024 Department Requested**

Department: Health Department **Program Contact:** Jessica Jacobsen
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Choice Model Program consists of Care Coordination services and contracted services to work with individuals with Severe and Persistent Mental Illness (SPMI). Choice diverts individuals from Oregon State Hospital (OSH); coordinates successful discharge from OSH and acute psychiatric hospitals into appropriate community placements and services; coordinates care for individuals residing primarily in licensed residential facilities in order to move individuals into the least restrictive housing possible; and coordinates care and develop supports to maximize independent living; 703 individuals were served in fiscal year 2022, of whom 27% identified as Black, Indigenous or other People of Color (BIPOC).

Program Description

The Behavioral Health Division's Choice Model Program works with other Division units, Acute Care Hospitals, OSH, Oregon Health Authority (OHA)/Health Systems Division, Coordinated Care Organizations (CCO), and counties to coordinate the placement and transition of individuals primarily within a statewide network of licensed housing providers. The overarching goal of Choice is to assist individuals to achieve the maximum level of independent functioning possible. This goal is achieved by diverting individuals from admission to hospital level of care to community-based resources; supporting timely, safe and appropriate discharges from hospitals into the community; and providing access to appropriate supports (skills training, case management, etc.) to help individuals achieve independent living and self-sufficiency in the least restrictive housing environment. Program includes Exceptional Needs Care Coordination, access to peer services, funding for uninsured/underinsured clients for outpatient services, housing supports, rental assistance, etc.

Services offered by Choice can include: supported housing development and rental assistance to increase housing options matched to client need; Exceptional Needs Care Coordination (ENCC) to assure access to appropriate housing placements and the development of supports to identify the least restrictive setting where the individual will maintain stability. Care Coordination provides referrals to community mental health programs; supported employment to help move clients towards greater self-sufficiency; and transition planning to assure the most efficient utilization of the licensed residential housing capacity within the community.

The program has increased financial support to community placements and works primarily with Acute Care Hospitals as OSH capacity has become minimal for the civil population for the last three years, partly due to COVID. Choice also participated in significant work on workflows, policies and procedures to clarify access and promote more equitable service delivery.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of Clients Served in Choice	703	700	697	700
Outcome	% of clients receiving direct client assistance to meet basic needs ¹	14.55%	15%	14%	15%

Performance Measures Descriptions

¹ Direct client assistance includes housing assistance, moving fees, guardianship, secure transportation, and storage.

Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Addictions and Mental Health Services.

CCO Delegation Agreements with CareOregon and Trillium.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$1,914,425	\$0	\$2,336,440
Contractual Services	\$0	\$1,971,628	\$0	\$2,444,698
Materials & Supplies	\$0	\$11,747	\$0	\$12,334
Internal Services	\$0	\$397,060	\$0	\$404,342
Total GF/non-GF	\$0	\$4,294,860	\$0	\$5,197,814
Program Total:	\$4,294,860		\$5,197,814	
Program FTE	0.00	13.34	0.00	13.32

Program Revenues				
Intergovernmental	\$0	\$4,294,860	\$0	\$5,197,814
Total Revenue	\$0	\$4,294,860	\$0	\$5,197,814

Explanation of Revenues

This program generates \$168,539 in indirect revenues.

Federal \$ 1,571,870 - Unrestricted Medicaid fund through CareOregon

State \$ 3,625,944 - State Mental Health Grant: CHOICE Model based on 2021 IGA with State of Oregon

Significant Program Changes

Last Year this program was: FY 2023: 40075 Choice Model

It is anticipated that in FY24, 2.0 Limited Duration FTE will be funded, one housed in Diversion Courts Team and one housed in Choice team to improve support available to individuals involved in Forensic programs and coordination between program areas to meet client needs.