



## Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$11,766,460	\$0	\$14,520,664
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$11,766,460</b>	<b>\$0</b>	<b>\$14,520,664</b>
<b>Program Total:</b>	<b>\$11,766,460</b>		<b>\$14,520,664</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$11,766,460	\$0	\$14,520,664
<b>Total Revenue</b>	<b>\$0</b>	<b>\$11,766,460</b>	<b>\$0</b>	<b>\$14,520,664</b>

## Explanation of Revenues

\$ 14,520,664 - Healthshare of Oregon (Medicaid): Based on FY18 Medicaid Rates

## Significant Program Changes

Last Year this program was: FY 2018: 40076 Mental Health Services for Adults