

Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Health Share of Oregon Risk Accepting Entity Participation Agreement.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$11,766,460	\$0	\$14,520,664
Total GF/non-GF	\$0	\$11,766,460	\$0	\$14,520,664
Program Total:	\$11,766,460		\$14,520,664	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$11,766,460	\$0	\$14,520,664
Total Revenue	\$0	\$11,766,460	\$0	\$14,520,664

Explanation of Revenues

\$ 14,520,664 - Healthshare of Oregon (Medicaid): Based on FY18 Medicaid Rates

Significant Program Changes

Last Year this program was: FY 2018: 40076 Mental Health Services for Adults