

Department:	Health Department	Program Contact:	Neal Rotman
Program Offer Type:	Existing Operating Program	Program Offer Stage:	As Proposed
Related Programs:			
Program Characteristics:			

Executive Summary

The Multnomah Treatment Fund (MTF) prioritizes community-based services to individuals who experience symptoms of severe mental illness and have been released from jail or psychiatric hospitals and/or are at risk of hospitalization or significant decompensation, but are uninsured and ineligible for Oregon Health Plan (OHP). MTF addresses immediate health and safety concerns until insurance or OHP coverage is obtained.

Program Summary

These funds will support an array of services for the over 500 individuals who experience severe mental illness and are uninsured and without financial resources. The Mental Health and Addiction Services Division (MHASD) provides funds to the network of providers to treat consumers who are uninsured during periods of exacerbated symptoms in acute stages of mental illness.

The goal is to stabilize and prevent more drastic consequences including hospitalization, incarceration, loss of housing, addiction relapse and loss of custody of children. If these services are effective, the client is spared a prolonged period of instability and the county preserves funds that would otherwise be lost to the high-cost alternatives such as hospitalization, corrections or homeless services. Since these funds are limited, a designated adult services coordinator performs chart reviews for clinical necessity, choice of intervention, and financial eligibility. Services can include individual and group therapy, case management, community outreach, housing assistance, medication management, dual diagnosis treatment, care coordination, and crisis intervention. While the person is receiving services, he/she can be linked to other supports and acquire assistance in securing OHP benefits through the DCHS Benefits Recovery Project and health care through the Multnomah County Health Department or other clinics serving indigent clients. In FY14, the demand on this program has slightly decreased due to Medicaid Expansion. However, due to Medicaid eligibility requirements and limitations on Medicare approved services there are individuals who require this safety net program to receive on-going mental health case management and treatment services. In addition, there is an unmet need for more Intensive Case Management services for individuals without Medicaid eligibility. Funds will be repurposed to address this gap.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Total # of adults who received county-funded outpatient services or medication	637	700	519	519
Outcome	Average emergency hold hospitalizations per uninsured adult served	0.4	1	0.3	0.3

Performance Measures Descriptions

The decrease in the number of uninsured clients needing mental health treatment and/or medication is due to the 2014 Affordable Care Act expansion.

Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$1,131,254	\$141,794	\$1,221,357	\$107,418
Total GF/non-GF	\$1,131,254	\$141,794	\$1,221,357	\$107,418
Program Total:	\$1,273,048		\$1,328,775	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$91,794	\$0	\$107,418
Beginning Working Capital	\$0	\$50,000	\$0	\$0
Total Revenue	\$0	\$141,794	\$0	\$107,418

Explanation of Revenues

\$107,418 - State Mental Health Grant Flex Funding: Based on FY15 grant award

Significant Program Changes

Last Year this program was: FY 2015: 25063 Mental Health Treatment & Medications for the Uninsured