



## Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Addictions and Mental Health Services.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$1,364,322	\$0	\$1,268,689	\$135,726
<b>Total GF/non-GF</b>	<b>\$1,364,322</b>	<b>\$0</b>	<b>\$1,268,689</b>	<b>\$135,726</b>
<b>Program Total:</b>	<b>\$1,364,322</b>		<b>\$1,404,415</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$0	\$0	\$135,726
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$135,726</b>

## Explanation of Revenues

\$ 135,726 - Beginning Working Capital

## Significant Program Changes

Last Year this program was: FY 2019: 40077-19 Mental Health Treatment & Medication for the Uninsured