

**Division:** Behavioral Health

**Program Characteristics:**

**Program Description**

Without insurance, people are not able to access outpatient behavioral health services. If they experience a gap in coverage, they immediately lose access to these services. For various reasons, we currently face increased risk of individuals losing access to insurance or being ineligible and therefore not having access to care.

The Multnomah Treatment Fund (MTF) prioritizes community-based services for people who experience challenges associated with severe mental illness. MTF provides funds to outpatient behavioral health providers to ensure that people who experience a gap in funding do not lose access to needed care, preventing more drastic and resource intensive consequences including hospitalization, incarceration, loss of housing and other potential negative outcomes. Services can include individual and group therapy, case management, community outreach, housing assistance, medication management, co-occurring disorder treatment, care coordination, and crisis intervention. Clients are linked to other supports and get help accessing OHP benefits. The program supports client stability, and can reduce trauma and suffering. Contracted providers are responsible to ensure diversity training for staff, to maintain a diverse workforce, and to incorporate social equity innovation into their policy development and service delivery.

**Equity Statement**

This program is designed to serve those in the community that are disproportionately impacted by systemic racism and marginalization. Services directly support care for our most vulnerable and impacted community members.

**Revenue/Expense Detail**

|                        | 2026<br>General Fund | 2026<br>Other Funds | 2027<br>General Fund | 2027<br>Other Funds |
|------------------------|----------------------|---------------------|----------------------|---------------------|
| Contractual Services   | \$298,127            | \$0                 | \$197,933            | \$0                 |
| <b>Total GF/non-GF</b> | <b>\$298,127</b>     | <b>\$0</b>          | <b>\$197,933</b>     | <b>\$0</b>          |
| <b>Total Expenses:</b> | <b>\$298,127</b>     |                     | <b>\$197,933</b>     |                     |
| <b>Program FTE</b>     | 0.00                 | 0.00                | 0.00                 | 0.00                |
| <b>Total Revenue</b>   | <b>\$0</b>           | <b>\$0</b>          | <b>\$0</b>           | <b>\$0</b>          |

**Performance Measures**

| Performance Measure  | FY25<br>Actual | FY26<br>Estimate | FY27<br>Target |
|--|----------------|------------------|----------------|
| Total # of adults who received County funded outpatient services or medication | 168            | 178              | 225            |
| Total # of community providers serving uninsured individuals with this funding | 3              | 3                | 3              |