

Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Contractual Services	\$1,113,897	\$146,368	\$1,169,766	\$0
Total GF/non-GF	\$1,113,897	\$146,368	\$1,169,766	\$0
Program Total:	\$1,260,265		\$1,169,766	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$146,368	\$0	\$0
Total Revenue	\$0	\$146,368	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2017: 40077 Mental Health Treatment & Medications for the Uninsured