

Department: Health Department **Program Contact:** Ebony Clarke
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Early Assessment and Support Alliance (EASA) is an early psychosis intervention program addressing the needs of young persons aged 15-25 who demonstrate initial symptoms of psychosis, with the goal of managing long-term problems and consequences. EASA offers formal psychiatric treatment services as well as vocational and educational support, and involves the young person’s family in treatment. The program will provide services for approximately 141 clients.

Program Summary

The EASA team identifies young people experiencing the first episodes of psychosis and offers them a broad array of individualized treatment avenues and community-based care. Services include assessment, treatment planning, case management, medication management, psycho-educational workshops, multi-family groups, occupational assessments and interventions, evidence based supported employment services and educational supports. These services are provided by a multidisciplinary team that includes a psychiatrist, a nurse, a vocational and occupational therapist, peer support specialist and mental health consultants. The team’s composition and activities are designed to meet the standards of a defined evidence-based practice model as required by the state. Research suggests that the median age for the onset of initial episodes of psychosis is under the age of 25. Research also suggests that early intervention and immediate access to treatment can directly reduce hospitalization rates and the incidence of psychosis’ long-term disabling consequences.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Total individuals enrolled in program receiving ongoing services	81	82	77	77
Outcome	% reduction in hospitalization rate 3 months pre and 6 months post enrollment ¹	85.0%	68.0%	75.0%	75.0%
Output	Number of unduplicated individuals receiving EASA services	141	138	141	141

Performance Measures Descriptions

¹ This measure compares the hospitalization rate for the 3 months prior to services with the rate for the 6 months post EASA service enrollment which is an indication of the stabilization of the individual.

Legal / Contractual Obligation

Oregon Health Authority Intergovernmental Agreement for the Financing of Community Additions and Mental Health Services

Health Share of Oregon Risk Accepting Entity Participation Agreement

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$783,051	\$0	\$947,840
Contractual Services	\$0	\$342,391	\$0	\$328,260
Materials & Supplies	\$0	\$12,275	\$0	\$14,446
Internal Services	\$0	\$153,360	\$0	\$132,310
Total GF/non-GF	\$0	\$1,291,077	\$0	\$1,422,856
Program Total:	\$1,291,077		\$1,422,856	
Program FTE	0.00	7.95	0.00	9.45

Program Revenues				
Indirect for Dept. Admin	\$1,117	\$0	\$6,883	\$0
Intergovernmental	\$0	\$1,291,079	\$0	\$1,422,856
Total Revenue	\$1,117	\$1,291,079	\$6,883	\$1,422,856

Explanation of Revenues

\$1,308,363 - State Mental Health Grant Flex Funds: Based on FY15 grant award

\$114,493 - Healthshare of Oregon (Medicaid): Based on FY15 Rate per Client times number of clients as of 12/31/14

Significant Program Changes

Last Year this program was: FY 2015: 25064A Early Assessment & Support Alliance