

Department: Health Department **Program Contact:** Ebony Clarke
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Multnomah Wraparound in line System of Care Principles and Values is a contracted service through HSO Multnomah and Local Mental Health Authority. HSO Multnomah has oversight of the screening and eligibility determination for children in need of the most intensive mental health services including SCIP/SAIP, Psychiatric Residential Treatment Services, Psychiatric Day Treatment Services, Home Based Services, and Wraparound Care Coordination.

Program Summary

Wraparound Multnomah is a combination of funding from partnering entities such as DHS Child Welfare, School Districts, Dept of Community Justice -Juvenile Justice and HSO Multnomah. Approximately 172 children, youth, and families are served engaging multi-system coordination.

Wraparound Multnomah addresses system issues by identifying trends and establishing success indicators. It builds partnerships to facilitate planning, decision making and oversight. It supports family and youth involvement as primary decision makers in the development, implementation and modification of the system of care for children and families. Wraparound Multnomah utilizes flex funding and community resources to meet the needs of families; ensures quality assurance; utilization management; and evaluates effectiveness. Coordinating resources to serve clients involved in more than one system, reduces duplication and fragmentation of services and reduces cost shifting.

Multnomah Wraparound ensures the policies and procedures are culturally competent and that services provided are compatible with the families' cultural beliefs, practices, literacy skills and language.

The HSO Multnomah and LMHA intake unit provides 219 screenings on children per year for intensive service level care and provides wraparound team facilitation and care coordination for up to 164 children/youth with severe mental health needs who are involved in at least two other systems or are in a target population group (African American or Latino). This includes forming and facilitating Child and Family Teams to develop a single plan of care with blended resources. The plan of care is family-guided, culturally competent, multidisciplinary and includes natural supports to help children stay with family, in the community, in school and out of trouble. Multnomah Wraparound on behalf of HSO Multnomah is responsible for appropriate mental health service authorizations and managing flexible fund expenditures. Service effectiveness is monitored through data collection and outcome measurement.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of unique children served through Wraparound	164	140	172	172
Outcome	% of children who are meeting their goals on Wraparound service plan ¹	84%	85%	84%	84%
Outcome	% of children completing the ISA Progress review each quarter	87%	90%	76%	76%
Output	Number of unique children screened for Integrated Service Array eligibility	230	267	219	219

Performance Measures Descriptions

¹ % of children rated as stable or making progress on their goals in the quarterly ISA Progress Review.

Legal / Contractual Obligation

Health Share of Oregon Risk Accepting Entity Participation Agreement

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$1,220,913	\$0	\$2,137,530
Contractual Services	\$0	\$220,347	\$0	\$592,525
Materials & Supplies	\$0	\$17,200	\$0	\$845
Internal Services	\$0	\$253,322	\$0	\$462,468
Total GF/non-GF	\$0	\$1,711,782	\$0	\$3,193,368
Program Total:	\$1,711,782		\$3,193,368	
Program FTE	0.00	12.67	0.00	19.47

Program Revenues				
Indirect for Dept. Admin	\$40,000	\$0	\$191,988	\$0
Intergovernmental	\$0	\$1,711,781	\$0	\$3,193,368
Total Revenue	\$40,000	\$1,711,781	\$191,988	\$3,193,368

Explanation of Revenues

\$3,193,368 - Healthshare of Oregon (Medicaid): Based on FY15 Rate per Client times number of clients as of 12/31/14

Significant Program Changes

Last Year this program was: FY 2015: 25068 Multnomah Wraparound