



Program #40081 - Multnomah Wraparound 4/15/2016

Department: Health Department **Program Contact:** William Baney

Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed

Related Programs:

Program Characteristics:

Executive Summary

Multnomah Wraparound and Care Coordination follows the System of Care Principles and Values, and is a contracted service through Multnomah Mental Health and Local Mental Health Authority. Multnomah Mental Health has oversight of the screening and eligibility of medical necessity for children in need of the most intensive mental health services including SCIP/SAIP, Psychiatric Residential Treatment Services, Psychiatric Day Treatment Services, Home Based Services, and Wraparound Care Coordination.

Program Summary

Multnomah Wraparound is funded by Oregon Health Plan and managed by Multnomah Mental Health, with additional resources from partnering entities such as DHS Child Welfare, School Districts, Dept of Community Justice -Juvenile Justice. Approximately 225 children, youth, and families are engaging multi-system coordination at any given time.

Multnomah Wraparound and Care Coordination addresses system issues by identifying trends and establishing success indicators. It builds partnerships to facilitate planning, decision making and oversight. It supports family and youth involvement as primary decision makers in the development, implementation and modification of the system of care for children and families. Multnomah Wraparound and Care Coordination utilizes flex funding and community resources to meet the needs of families, monitors quality assurance, conducts utilization management, and evaluates service effectiveness.

Multnomah Wraparound and Care Coordination ensures policies and procedures are culturally competent and services provided are compatible with the families' cultural beliefs, practices, literacy skills and language. Multnomah Wraparound and Care Coordination is leading the effort to develop a System of Care cross sector governance structure, inclusive of youth and families

HSO Multnomah and LMHA intake unit provides 372 screenings on children per year for intensive services and care coordination. Multnomah Wraparound facilitates Child and Family Teams to develop a single plan of care with blended resources. The plan of care is family-guided, culturally competent, multidisciplinary and includes natural supports to help children stay with family, in the community, in school and out of trouble. Multnomah Wraparound, as the risk accepting entity for HSO Multnomah, is responsible for appropriate mental health service authorizations and managing flexible fund expenditures. Service effectiveness is monitored through data collection and outcome measurement.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of unique children served through Wraparound	159	172	172	172
Outcome	% of children who are meeting their goals on Wraparound service plan ¹	84%	84%	84%	84%
Outcome	% of children completing the Youth Care Coordination Progress review each quarter	81%	76%	81%	81%
Output	Number of unique children screened for Youth Care Coordination eligibility	258	219	270	270

Performance Measures Descriptions

¹ % of children rated as stable or making progress on their goals in the quarterly Children's Progress Review System.

Legal / Contractual Obligation

Health Share of Oregon Risk Accepting Entity Participation Agreement

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$0	\$2,137,530	\$0	\$2,500,310
Contractual Services	\$0	\$592,525	\$0	\$183,566
Materials & Supplies	\$0	\$845	\$0	\$15,967
Internal Services	\$0	\$462,468	\$0	\$620,484
Total GF/non-GF	\$0	\$3,193,368	\$0	\$3,320,327
Program Total:	\$3,193,368		\$3,320,327	
Program FTE	0.00	19.47	0.00	22.92

Program Revenues				
Indirect for Dept. Admin	\$191,988	\$0	\$235,919	\$0
Intergovernmental	\$0	\$3,193,368	\$0	\$3,320,327
Total Revenue	\$191,988	\$3,193,368	\$235,919	\$3,320,327

Explanation of Revenues

\$ 3,202, 907 - Healthshare of Oregon (Medicaid): Based on FY16 Medicaid Rates

\$ 117,421 - Centennial School District

Significant Program ChangesLast Year this program was: FY 2016: 40081-16 Multnomah Wraparound