

**Division:** Behavioral Health

**Program Characteristics:**

### Program Description

The Care Coordination Unit improves health outcomes and experiences through two specialized programs: Wraparound (serving youth and families) and the Multnomah Intensive Transition Team (M-ITT, serving adults). Wraparound, funded by the Oregon Health Plan, provides high fidelity care coordination to address complex, cross-system barriers. Care Coordinators facilitate a team-based planning process with the youth, family, and partners to develop a unified, strength-based care plan. The goal is to empower youth to be healthy, achieve school success, and safely remain in their communities.

M-ITT is funded by HealthShare and is a critical component of the Crisis Services continuum of care. It provides specialized, short-term intervention for adults exiting psychiatric hospitals who are not connected to an outpatient behavioral health provider. The core function is to successfully bridge clients to ongoing support, including long-term behavioral health services, primary care, substance use disorder treatment, and addressing social determinants of health like shelter/housing.

To ensure seamless networks of care, Care Coordinators actively partner with a broad spectrum of partners, including: primary care and community mental health providers, the Department of Community Justice, Oregon Department of Human Services, housing providers, school districts, and peer service providers, to improve care and outcomes.

### Equity Statement

The Care Coordination programs prioritize individualized, culturally, and linguistically responsive policies and services. Staff recruitment focuses on expertise and success with diverse communities, including several bicultural and bilingual staff available for clients who identify as LGBTQIA2S+, Native American, African-American, Latinx, and Spanish-speaking. This is an established best practice for achieving equitable health outcomes.

### Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$9,570,438	\$0	\$5,967,156
Contractual Services	\$0	\$2,742,984	\$0	\$1,677,185
Materials & Supplies	\$0	\$139,483	\$0	\$123,282
Internal Services	\$0	\$3,171,133	\$0	\$2,728,832
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$15,624,038</b>	<b>\$0</b>	<b>\$10,496,455</b>
<b>Total Expenses:</b>	<b>\$15,624,038</b>		<b>\$10,496,455</b>	
<b>Program FTE</b>	0.00	54.68	0.00	33.12
<b>Program Revenues</b>				
Intergovernmental	\$0	\$15,624,038	\$0	\$9,641,182
Beginning Working Capital	\$0	\$0	\$0	\$855,273
<b>Total Revenue</b>	<b>\$0</b>	<b>\$15,624,038</b>	<b>\$0</b>	<b>\$10,496,455</b>

### Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Percentage of M-ITT clients successfully connected to an ongoing care provider (BH, Primary Care, or Specialty) or basic needs resource prior to case closure	N/A	70%	80%
Number of youth served in the Wraparound program	166	176	180