

Program #40083 - Mental Health First Aid 3/4/2020

Department: Health Department **Program Contact:** Neal Rotman
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Mental Health First Aid (MHFA) is a groundbreaking public education program that helps the public identify, understand, and respond to signs of mental illnesses and substance use disorders. In addition to MHFA, the prevention program offers a variety of evidence based trainings to county staff and the community that increases literacy around mental health challenges and interventions and suicide prevention.

Program Summary

The Prevention program offers a minimum of two MHFA trainings per month with up to 30 participants per training. In Fiscal Year 2019 approximately 800 Multnomah County employees and community members will have been trained in Mental Health First Aid and Youth Mental Health First Aid. Also in Fiscal Year 2019, MHFA - Adult, Youth, and Older Adult MHFA in English and Spanish will continue to be offered to county employees as well as community groups.

The Prevention program collaborated with Veterans Services (DCHS) to provide Mental Health First Aid for military members, veterans and their families. Due to this collaboration, Prevention provided a MHFA for Veterans training at the state-wide, annual Veterans and Military Suicide Prevention Conference.

Applied Suicide Intervention Skills Training (ASIST) is an evidenced-based practice to provide suicide first aid. Shown to significantly reduce suicidality, the ASIST model teaches effective intervention skills while helping to build suicide prevention networks in the community.

Over half of all people who die by suicide use a firearm. Counseling on Access to Lethal Means (CALM) is an evidencebased training that teaches people how to have conversations with people who are thinking of suicide and their loved ones about how to reduce someone's access to lethal means, namely firearms and medications, while they are experiencing a suicide crisis. We facilitate this training several times a year and have partnered with the Sheriff's Office to provide access to firearm information to licensed firearm owners in Multnomah County.

Question, Persuade, Refer (QPR) is an evidence-based 2-hour suicide awareness and prevention training. We provide this training throughout our community for churches, organizations and businesses, colleges and schools, social groups and general community members. QPR is an excellent way to give people an opportunity to talk about and learn about suicide, and is our most accessible training in terms of time and location.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	# of individuals trained in Mental Health First Aid, ASIST, QPR and/or CALM and safeTalk	1080	800	1076	800
Outcome	% of individuals who report greater understanding of mental illness and/or suicide prevention.	80%	86%	86%	85%

Performance Measures Descriptions

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$113,875	\$0	\$127,125	\$0
Contractual Services	\$37,440	\$0	\$7,749	\$38,251
Materials & Supplies	\$20,556	\$0	\$16,200	\$0
Internal Services	\$17,260	\$0	\$26,088	\$0
Total GF/non-GF	\$189,131	\$0	\$177,162	\$38,251
Program Total:	\$189,131		\$215,413	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Beginning Working Capital	\$0	\$0	\$0	\$38,251
Total Revenue	\$0	\$0	\$0	\$38,251

Explanation of Revenues

\$ 38,251 - Beginning Working Capital

Significant Program Changes**Last Year this program was:** FY 2020: 40083-20 Mental Health First Aid

\$ 177,162 - County General Fund Support