

Legal / Contractual Obligation

N/A

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$1,618,420	\$0	\$1,674,369	\$0
Total GF/non-GF	\$1,618,420	\$0	\$1,674,369	\$0
Program Total:	\$1,618,420		\$1,674,369	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues**Significant Program Changes**

Last Year this program was: FY 2018: 40084 Culturally Specific Mental Health Services