



**Legal / Contractual Obligation**

N/A

**Revenue/Expense Detail**

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$2,074,369	\$0	\$1,741,341	\$0
<b>Total GF/non-GF</b>	<b>\$2,074,369</b>	<b>\$0</b>	<b>\$1,741,341</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$2,074,369</b>		<b>\$1,741,341</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**Explanation of Revenues****Significant Program Changes**

Last Year this program was: FY 2019: 40084-19 Culturally Specific Mental Health Services