

**Division:** Behavioral Health

**Program Characteristics:**

### Program Description

Culturally and linguistically appropriate mental health treatment, including outreach and engagement, addresses concerns intersecting with the criminal legal system. Culturally responsive interventions also lower the need for expensive hospital and crisis services.

Historically, behavioral health services have not had the knowledge, skills, abilities or the cultural experience working with Black, Indigenous, and People of Color (BIPOC). Culturally-specific services for BIPOC individuals are designed to reduce inequities and build healthy families and communities. Systemically marginalized racial and ethnic groups, along with immigrant and refugee communities, face significant disparities in access to care.

The county contracts with providers to offer culturally and linguistically appropriate mental health and substance use disorder services to communities with significant inequities. These comprehensive services focus on early identification/crisis prevention and include assessment/evaluation, case management, medication management, therapy, benefits assistance, basic needs assessment, wraparound support, referral services, skill development, crisis intervention, family support, and education.

This program offer may be impacted by a Chair's budget reduction.

### Equity Statement

This program is designed to serve those in the community that are disproportionately impacted by systemic racism and marginalization. Services directly support care for our most vulnerable and impacted community members and prioritize culturally informed and specific services.

### Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$1,836,478	\$556,970	\$1,642,879	\$0
<b>Total GF/non-GF</b>	<b>\$1,836,478</b>	<b>\$556,970</b>	<b>\$1,642,879</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$2,393,448</b>		<b>\$1,642,879</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total culturally diverse individuals receiving services.	1,223	1,213	1,200
Total Culturally Specific Programs/Agencies provided with financial support	6	6	6