

**Program #40084B - Culturally Specific Mobile Outreach and STP** 3/7/2022

**Department:** Health Department **Program Contact:** Christa Jones  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:** 40084  
**Program Characteristics:** In Target

**Executive Summary**

Culturally-specific outpatient mental health services provide treatment for five under-served communities in our county (Pacific Islander, African-American, Eastern European, Latino, and Native-American). The Black/African American community has encountered difficulty finding behavioral health treatment that incorporates their culture, tradition, and values. It is well documented and known that Black/African Americans are over-represented in the criminal justice system and have very limited culturally specific support to address their needs. This offer is an enhancement to create African American culturally-specific capacity for the community.

**Program Summary**

The system of care built and maintained by Multnomah County must reflect the demographics of those we serve. To ensure that all members of our community have treatment options that incorporate specific cultural needs. Black/African Americans are overrepresented in correctional facilities and the criminal justice system. Black/African Americans continue to face stigma and discrimination. These negative experiences, combined with a lack of access to culturally-affirming and informed care, result in multiple health disparities for the population. Thus, there is an urgent need to provide inclusive, high-quality behavioral health services so that they can achieve the highest possible level of health. Culturally-specific services address mental health concerns through early access to culturally appropriate treatment including promising practices, culturally appropriate outreach, engagement, and treatment services.

This funding will create capacity for a Black/African American Mobile Behavioral Health team to serve justice involved individuals re-entering the community from incarceration. The team will consist of a master’s level mental health provider, a certified addictions counselor and a peer support specialist. The scope of services will include outreach and engagement, home visits, mental health or substance use screening/assessments, individual therapy/counseling, care coordination, and peer support.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Total number of individuals served	N/A	50	50	50
Outcome	Percentage of referrals that are accepted into the program which demonstrates that the referral process is	N/A	90%	90%	90%
Outcome	Individuals placed into or retained in residential services, transitional and/or permanent housing or connected to hi	N/A	NEW	90%	90%

**Performance Measures Descriptions**

This pilot program is still in development and measures will be reviewed and updated throughout this pilot program. Measures will be updated on Program Offers annually.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Contractual Services	\$727,000	\$0	\$738,800	\$0
<b>Total GF/non-GF</b>	<b>\$727,000</b>	<b>\$0</b>	<b>\$738,800</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$727,000</b>		<b>\$738,800</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

When the Karibu contract was set up, it was placed in two cost centers, with two Program Offers. The STP portion was under 40088B and the mobile outreach was under 40084B. Yet together, the funding, narrative and performance measures make up one culturally specific pilot program, Karibu (Culturally Specific Mobile and STP). Having the services in one program offer, 40084B will assist us with monitoring the contract and ensuring the services are provided.