



Program #40084B - Culturally Specific Mobile Outreach and Stabilization Treatment FY 2026 Department Requested Program

Department: Health Department **Program Contact:** Barbara Snow
Program Offer Type: Operating **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

ISSUE: Behavioral health treatment that incorporates the culture, tradition, and values of the Black/African American community is limited. The system of care built and maintained by Multnomah County must reflect the demographics of those we serve to ensure that all members of our community have treatment options that incorporate specific cultural needs. Black/African Americans continue to face stigma, discrimination, and overrepresentation in the criminal justice system. These negative experiences, combined with a lack of access to culturally-affirming and informed care, result in multiple health disparities for the population

PROGRAM GOAL: This offer is an enhancement to create African American culturally-specific capacity for the community. It provides inclusive, high-quality behavioral health services so that they can achieve the highest possible level of health. Culturally-specific services address mental health concerns through early access to culturally appropriate treatment including promising practices, culturally appropriate outreach, engagement, and treatment services.

ACTIVITY: This program supports a Black/African American Mobile Behavioral Health team to serve justice involved individuals re- entering the community from incarceration. The team consists of a support team including mental health providers, case managers, certified addictions counselors and peer support specialists. The scope of services include outreach and engagement, home visits, mental health or substance use screening/assessments, individual therapy/counseling, care coordination, and peer support. This program also supports Black/African American stabilization beds in the community. These beds provide short term supports and a pathway out of homelessness for individuals identified by the outreach and engagement team.

OUTPUTS:
 15 transitional housing beds
 Direct outreach and support in the community
 Coordination with other providers and systems of care
 Ongoing case management and support to culturally specific population

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Total number of individuals served	119	50	103	100
Outcome	% of referrals accepted into the program	49%	80%	41%	50%

Performance Measures Descriptions

The total number of individuals served in this program. The percentage of actual acceptance based on referrals.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2025	2025	2026	2026
Contractual Services	\$815,908	\$0	\$834,791	\$0
Total GF/non-GF	\$815,908	\$0	\$834,791	\$0
Program Total:	\$815,908		\$834,791	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 40084B Culturally Specific Mobile Outreach and Stabilization Treatment Program

SHS funding was reduced by \$158,458 for FY26. This will impact outreach and community support services, but will not impact the number of beds.