

Division: Behavioral Health

## Program Characteristics:

## Program Description

This program offer supports a Black/African-American culturally-specific housing and wrap-around support program. Referrals prioritize those who are re-entering the community from incarceration and in need of housing. The program has a multi-disciplinary team that provides care coordination, mental health and substance use screening and support, peer support, and housing support. The program includes short-term stabilization beds in a community housing setting. These beds provide short-term support and a pathway out of homelessness for Black/African-American males involved in the community justice system.

This program offer creates African-American culturally-specific capacity for the community. It provides inclusive, high-quality behavioral health services so that community members can achieve the highest possible level of health. Culturally-specific services address mental health concerns through early access to culturally appropriate treatment including promising practices, culturally appropriate outreach, engagement, and treatment services.

This program offer may be impacted by a Chair's budget reduction.

## Equity Statement

This program is designed to provide culturally responsive and aligned behavioral health and housing services for Black and African American populations that are over represented in the criminal justice system. The program is designed to improve outcomes for those served by reducing future criminal justice involvement, increasing access and engagement with care, and connection to long term housing.

## Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Contractual Services	\$832,352	\$0	\$744,607	\$0
<b>Total GF/non-GF</b>	<b>\$832,352</b>	<b>\$0</b>	<b>\$744,607</b>	<b>\$0</b>
<b>Total Expenses:</b>	<b>\$832,352</b>		<b>\$744,607</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

## Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Total number of individuals served	45	46	27
Average number of individuals engaged quarterly in Mental Health services	9	10	6