



Program #40085 - Adult Addictions Treatment Continuum FY 2024 Department Requested

Department: Health Department **Program Contact:** Anthony Jordan
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Adult Addiction Treatment Continuum serves over 3,000 individuals per year and includes adult Substance Use Disorder (SUD) treatment and recovery support services for adult Multnomah County residents living at or below 200% poverty who are uninsured or underinsured (high copays or deductibles that create a fiscal burden to access) for the services. Services include: residential treatment, intensive outpatient treatment with supported housing, outpatient treatment, outreach/engagement, recovery mentoring, and recovery support (including linkages to housing support, prosocial/drug-free activities, basic needs support, etc.

Program Description

The overarching goal of Substance Use Disorder treatment and recovery support services is to establish a path to recovery and well-being for those experiencing SUD. SUD treatment and recovery supports also have broader impact across our county systems and services, including in criminal justice, child welfare, and healthcare. Positive impacts are experienced at the interpersonal, family, and community levels, such as: reduced jail recidivism rates, reduced infectious disease transmission rates, reduced crisis system utilization, and strengthening of family bonds and reunification.

Our adult continuum supports treatment engagement, recovery, and a return to a healthy lifestyle. Treatment and recovery services address the negative consequences of problematic alcohol and other drug use; target specific barriers to recovery; and teach prosocial/drug-free alternatives to addictive behaviors through clinical therapy (individual and group), skill building, and peer-delivered services. Treatment and recovery service providers also address self-sufficiency needs through support with parenting skills, stress and anger management, housing issues, independent living skills, referrals for physical and mental health issues, employment services, and pro-social activities that build community and support for a drug-free lifestyle.

Treatment and recovery support services are delivered throughout the County by a network of state-licensed community providers and peer-run agencies. The continuum of treatment and recovery support includes culturally responsive programming for specific populations, including: communities of color, people living with HIV, LGBTQIA2S+ individuals, women, and parents whose children live with them while they are in residential treatment. As part of the Behavioral Health Department's commitment to equity, the Addiction Unit strives to identify, develop, and increase funding to providers who work to provide culturally responsive or culturally specific treatment and recovery services facilitated by individuals with lived experience, who speak the same language, and reflect the diverse populations being served. The Addictions Unit remains committed to supporting peer run and culturally specific organizations.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number served in treatment and recovery support services	2087	3500	2289	3500
Outcome	Percentage of clients who successfully complete outpatient treatment (1)	46%	42%	48%	42%

Performance Measures Descriptions

1) "Successful completion of treatment" is defined as the successful completion of at least two thirds of an individual's treatment plan goals and demonstrating 30 days of abstinence.

Legal / Contractual Obligation

Funding is a combination of Federal substance abuse prevention/treatment, Ryan White federal grant funds, state general funds and state-federal pass through funds through the State Oregon Health Authority, and Local 2145 Beer and Wine tax and Marijuana tax revenue. Program planning is based on State Mental Health Grant Award requirements and submitted in the "Biennial Implementation Plan." Multnomah County accepts the State Mental Health Grant and spends these funds in accordance with State Service Elements. Local 2145 Beer and Wine tax and Marijuana tax revenues are provided to counties on a formula basis and are restricted to alcohol and drug treatment/ recovery support services.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$545,745	\$326,464	\$554,743	\$312,145
Contractual Services	\$1,579,331	\$9,811,845	\$1,732,837	\$10,550,702
Materials & Supplies	\$23,323	\$2,719	\$14,246	\$537
Internal Services	\$133,078	\$36,408	\$136,474	\$26,218
Total GF/non-GF	\$2,281,477	\$10,177,436	\$2,438,300	\$10,889,602
Program Total:	\$12,458,913		\$13,327,902	
Program FTE	3.35	2.20	3.35	2.05

Program Revenues				
Intergovernmental	\$0	\$10,177,436	\$0	\$10,889,602
Total Revenue	\$0	\$10,177,436	\$0	\$10,889,602

Explanation of Revenues

This program generates \$2,248 in indirect revenues.

State \$ 645,292 - Local 2145 Beer and Wine Tax

Federal \$ 4,361,770 - SAPT Block Grant

Federal \$ 1,265,400 - TANF A&D67 Award

State \$ 321,499 - OHA Peer Delivered Services

State \$ 4,095,641 - State Mental Health Grant based on 2021 IGA with State of Oregon

Federal \$ 200,000 - OHA Ryan White Mental Health;

Significant Program Changes

Last Year this program was: FY 2023: 40085 Adult Addictions Treatment Continuum

Pandemic impacts across SUD providers: staff shortages; service/program disruption & staffing gaps; operating at reduced censuses ; pauses of client intakes due to COVID cases among staff/clients; transitions between in-person/telehealth/hybrid services as the pandemic shifts; changes to operational workflows, policies, and protocols; etc. Hence, providers need to prioritize essential services and respond to evolving crises and challenges, impacting their ability to collect and report data in a timely manner. Data availability for this offer's performance measures was impacted by OHA's pause on many reporting requirements and encountering in the MOTS system. MOTS provides the outcomes data for this offer. Due to these factors, the output measures for FY22/FY23 may represent an undercount.