

Department: Health Department **Program Contact:** Anthony Jordan
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics:

Executive Summary

The Adult Addiction Treatment Continuum serves over 3,000 individuals per year and includes adult Substance Use Disorder (SUD) treatment and recovery support services for adult Multnomah County residents living at or below 200% poverty who are uninsured or underinsured (high copays or deductibles that create a fiscal burden to access) for the services. Services include: residential treatment, intensive outpatient treatment with supported housing, outpatient treatment, outreach/engagement, recovery mentoring, and recovery support (including linkages to housing support, prosocial/drug-free activities, basic needs support, etc.

Program Description

The overarching goal of Substance Use Disorder treatment and recovery support services is to establish a path to recovery and well-being for those experiencing SUD. SUD treatment and recovery supports also have broader impact across our county systems and services, including in criminal justice, child welfare, and healthcare. Positive impacts are experienced at the interpersonal, family, and community levels, such as: reduced jail recidivism rates, reduced infectious disease transmission rates, reduced crisis system utilization, and strengthening of family bonds and reunification.

Our adult continuum supports treatment engagement, recovery, and a return to a healthy lifestyle. Treatment and recovery services address the negative consequences of problematic alcohol and other drug use; target specific barriers to recovery; and teach prosocial/drug-free alternatives to addictive behaviors through clinical therapy (individual and group), skill building, and peer-delivered services. Treatment and recovery service providers also address self-sufficiency needs through support with parenting skills, stress and anger management, housing issues, independent living skills, referrals for physical and mental health issues, employment services, and pro-social activities that build community and support for a drug-free lifestyle.

Treatment and recovery support services are delivered throughout the County by a network of state-licensed community providers and peer-run agencies. The continuum of treatment and recovery support includes culturally responsive programming for specific populations, including: communities of color, people living with HIV, LGBTQIA2S+ individuals, women, and parents whose children live with them while they are in residential treatment. As part of the Behavioral Health Department's commitment to equity, the Addiction Unit strives to identify, develop, and increase funding to providers who work to provide culturally responsive or culturally specific treatment and recovery services facilitated by individuals with lived experience, who speak the same language, and reflect the diverse populations being served. The Addictions Unit remains committed to supporting peer run and culturally specific organizations.

Performance Measures

| Measure Type | Performance Measure | FY23 Actual | FY24 Budgeted | FY24 Estimate | FY25 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output | Number served in treatment and recovery support services | 2,770 | 3,500 | 4,000 | 4,200 |
| Outcome | Percentage of clients who successfully complete outpatient treatment* | 46% | 42% | 42% | 45% |

Performance Measures Descriptions

*"Successful completion of treatment" is defined as the completion of at least two thirds of an individual's treatment plan goals and demonstrating 30 days of abstinence.

Legal / Contractual Obligation

Funding is a combination of Federal substance abuse prevention/treatment, Ryan White federal grant funds, state general funds and state-federal pass through funds through the State Oregon Health Authority, and Local 2145 Beer and Wine tax and Marijuana tax revenue. Program planning is based on State Mental Health Grant Award requirements and submitted in the "Biennial Implementation Plan." Multnomah County accepts the State Mental Health Grant and spends these funds in accordance with State Service Elements. Local 2145 Beer and Wine tax and Marijuana tax revenues are provided to counties on a formula basis and are restricted to alcohol and drug treatment/ recovery support services.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2024 | 2024 | 2025 | 2025 |
| Personnel | \$554,743 | \$312,145 | \$542,906 | \$526,974 |
| Contractual Services | \$1,748,632 | \$10,550,702 | \$1,709,839 | \$8,661,243 |
| Materials & Supplies | \$14,246 | \$537 | \$14,773 | \$8,889 |
| Internal Services | \$136,474 | \$26,218 | \$134,598 | \$39,090 |
| Total GF/non-GF | \$2,454,095 | \$10,889,602 | \$2,402,116 | \$9,236,196 |
| Program Total: | \$13,343,697 | | \$11,638,312 | |
| Program FTE | 3.35 | 2.05 | 3.00 | 3.40 |

| Program Revenues | | | | |
|----------------------|------------|---------------------|------------|--------------------|
| Intergovernmental | \$0 | \$10,889,602 | \$0 | \$9,236,196 |
| Total Revenue | \$0 | \$10,889,602 | \$0 | \$9,236,196 |

Explanation of Revenues

This program generates \$2,443 in indirect revenues.

| | | | |
|---|-------------|-------------------------------|-----------|
| Fed - OHA Ryan White - MH | \$178,100 | Recovery Support - Local 2145 | \$238,270 |
| Fed - A&D-62 Drug Residential-Children | \$305,813 | OHA - Peer Delivered Svcs SUD | \$249,999 |
| Fed - A&D-66: Addic Outpat Serv-SAPT | \$2,274,290 | | |
| State - OHA BH Community MH Program & Capital | \$573,881 | | |
| A&D-65 IDPF | \$123,600 | | |
| A&D-67 Addictions Res | \$1,265,400 | | |
| A&D-66 Addictions/Opiate/Outpatient Tx | \$2,353,400 | | |
| A&D-63 Peer Delivered Svcs | \$835,994 | | |
| A&D-62 Drug Residential | \$355,427 | | |
| A&D-61 Adult SUD Res Tx | \$75,000 | | |
| AATC - Outpatient Local 2145 | \$407,022 | | |

Significant Program Changes

Last Year this program was: FY 2024: 40085 Adult Addictions Treatment Continuum

The repercussions of the pandemic have affected SUD providers in various ways, including staffing gaps and disruptions in services and programs. Throughout FY23, providers have operated with reduced censuses. Hence, providers need to prioritize essential services and respond to evolving crises and challenges, impacting their ability to collect and report data in a timely manner. Data availability for this offer's performance measures was impacted by OHA's pause on many reporting requirements and encounters in the MOTS system. MOTS provides the outcomes data for this offer. As a result of these circumstances, the output measures for FY23 may potentially reflect an undercount due to the challenges and disruptions experienced across the SUD provider landscape.