



Program #40085B - Adult Addictions Treatment Continuum - Supportive Housing Services FY 2025 Adopted

Department: Health Department **Program Contact:** Anthony Jordan
Program Offer Type: Operating **Program Offer Stage:** Adopted
Related Programs:
Program Characteristics:

Executive Summary

Many of the individuals that the Adult Addiction Treatment Continuum serves are not well connected to available behavioral health services and/or are in need of housing to support their SUD recovery. Recovery supportive housing can take many forms, but in all cases, the goal of the model is to provide houseless individuals/those at risk of houselessness who are in recovery with a housing option that also enables them to access and stay engaged in a range of SUD services that can increase their likelihood of success in treatment.

Program Description

For those experiencing SUD and houselessness, access to recovery supportive housing can improve success in SUD treatment and help them achieve individual recovery goals. Recovery supportive housing can also have a broader impact across County systems and services, including criminal justice, child welfare, and healthcare.

Recovery Supportive housing in the County is provided by a variety of community providers, many of whom provide culturally specific or culturally responsive housing with services. With a continued focus on equity, the Addiction Unit provides funding to providers that can offer the diversity of options that are needed to meet the varied needs of the County's diverse population seeking housing that can also support their SUD recovery.

Recovery supportive housing is a critical component of the adult treatment continuum. This type of housing provides an environment specifically designed to help people stay in treatment and focused on recovery. Recovery supportive housing can improve treatment outcomes at the individual and community levels, and it promotes the pro-social activities needed to build and maintain a healthy lifestyle.

This funding will be directed to a contract that provides supportive housing services.

Performance Measures

Measure Type	Performance Measure	FY23 Actual	FY24 Budgeted	FY24 Estimate	FY25 Target
Output	Number served in treatment and recovery support services	2,770	3,500	4,000	4,200
Outcome	Percentage of clients who successfully complete outpatient treatment*	46%	42%	42%	45%

Performance Measures Descriptions

*"Successful completion of treatment" is defined as the completion of at least two thirds of an individual's treatment plan goals and demonstrating 30 days of abstinence.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2024	2024	2025	2025
Contractual Services	\$0	\$1,207,500	\$0	\$2,258,689
Total GF/non-GF	\$0	\$1,207,500	\$0	\$2,258,689
Program Total:	\$1,207,500		\$2,258,689	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

\$2,258,689 Supportive Housing Services (SHS) Fund 1521. Tax revenues are budgeted in the Joint Office of Homeless Services program 30999 Supportive Housing Services Revenue for Other Departments.

Significant Program Changes

Last Year this program was: FY 2024: 30407B Supportive Housing - Countywide Coordination - Health Department