

**Department:** Health Department      **Program Contact:** Devarshi Bajpai

**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Requested

**Related Programs:**
**Program Characteristics:** In Target

**Executive Summary**

Gambling addiction treatment uses evidence-based practices in an outpatient setting to provide treatment to persons diagnosed with mild, moderate, or severe gambling addiction. Based on 2013-2014 data the county's community-based providers treated approximately 262 individuals and family members. Countywide data shows that problem gamblers and family members can access treatment in less than five days from initial contact 99% of the time.

**Program Summary**

Multnomah County's Problem Gambling services are guided by a public health approach that takes into consideration biological, behavioral, economic, cultural, and policy factors influencing gambling and health. Gambling treatment and prevention services incorporate prevention, harm reduction and multiple levels of treatment by placing emphasis on quality of life issues for the person who gambles, family members, and communities. In 2013-2014, 216 gamblers enrolled in treatment. As noted, family participation is important and 46 family members enrolled in treatment as well.

Multnomah County has one of the highest rates, per capita (18 years and older), of lottery sales statewide. Approximately 86% of the gambling treatment clients report video poker as their primary gambling activity. Problem gambling treatment services are focused on relieving initial client stress and crisis, supporting the client and family members in treatment, and assisting the family to return to a level of healthy functioning. Problem gambling treatment assists the gambler and family in managing money/finances, rebuilding trust within the family, learning gambling prevention techniques, and maintaining recovery.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of gamblers and family members accessing treatment annually <sup>1</sup>	216	343	300	330
Outcome	Gambler successful treatment completion rate <sup>2</sup>	59%	40%	50%	50%

**Performance Measures Descriptions**

<sup>1</sup> Output - The number of persons completing the enrollment process and entering treatment.

<sup>2</sup> Outcome - The number of gamblers completing a minimum of 75% of the short-term treatment goals, completing a continued wellness plan, and not engaging in problem gambling behaviors for a least 30 days prior to discharge. The rate is the number of successful gamblers divided by the number of unsuccessful gamblers and the "neutral" drops.

## Legal / Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with State Service Elements. The funds earmarked for gambling prevention and treatment in the Service Element are from Oregon Lottery revenues and may not be used for other purposes.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$16,898	\$0	\$19,190
Contractual Services	\$0	\$500,505	\$0	\$696,000
Materials & Supplies	\$0	\$0	\$0	\$11
Internal Services	\$0	\$0	\$0	\$2,405
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$517,403</b>	<b>\$0</b>	<b>\$717,606</b>
<b>Program Total:</b>	<b>\$517,403</b>		<b>\$717,606</b>	
<b>Program FTE</b>	0.00	0.17	0.00	0.17

Program Revenues				
Intergovernmental	\$0	\$517,402	\$0	\$717,606
<b>Total Revenue</b>	<b>\$0</b>	<b>\$517,402</b>	<b>\$0</b>	<b>\$717,606</b>

## Explanation of Revenues

\$717,606 - State Mental Health Grant Flex Funds: Based on FY15 grant award

## Significant Program Changes

Last Year this program was: FY 2015: 25085 Addiction Services Gambling Treatment & Prevention