

Legal / Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with State Service Elements. The funds earmarked for gambling prevention and treatment in the Service Element are from Oregon Lottery revenues and may not be used for other purposes.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$0	\$17,905	\$0	\$18,797
Contractual Services	\$0	\$770,000	\$0	\$778,708
Materials & Supplies	\$0	\$1,595	\$0	\$2,203
Internal Services	\$0	\$0	\$0	\$11,293
Total GF/non-GF	\$0	\$789,500	\$0	\$811,001
Program Total:	\$789,500		\$811,001	
Program FTE	0.00	0.15	0.00	0.15

Program Revenues				
Intergovernmental	\$0	\$789,500	\$0	\$811,001
Total Revenue	\$0	\$789,500	\$0	\$811,001

Explanation of Revenues

\$ 21,000 - State Mental Health Grant: Local Administration - Addictions Services based on 2015-2017 IGA with State of Oregon.

\$ 790,001 - State Mental Health Grant: Problem Gambling Treatment Services based on 2015-2017 IGA with State of Oregon.

Significant Program Changes

Last Year this program was: FY 2017: 40086 Addiction Services Gambling Treatment & Prevention