



## Legal / Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with State Service Elements. The funds earmarked for gambling prevention and treatment in the Service Element are from Oregon Lottery revenues and may not be used for other purposes.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$0	\$18,797	\$0	\$19,927
Contractual Services	\$0	\$778,708	\$0	\$788,119
Materials & Supplies	\$0	\$2,203	\$0	\$2,204
Internal Services	\$0	\$11,293	\$0	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$811,001</b>	<b>\$0</b>	<b>\$810,250</b>
<b>Program Total:</b>	<b>\$811,001</b>		<b>\$810,250</b>	
<b>Program FTE</b>	0.00	0.15	0.00	0.15

<b>Program Revenues</b>				
Intergovernmental	\$0	\$811,001	\$0	\$810,250
<b>Total Revenue</b>	<b>\$0</b>	<b>\$811,001</b>	<b>\$0</b>	<b>\$810,250</b>

## Explanation of Revenues

\$ 38,500 - State Mental Health Grant: Local Administration - Addictions Services based on 2017-2019 IGA with State of Oregon.

\$ 700,000 - State Mental Health Grant: Problem Gambling Treatment Services based on 2017-2019 IGA with State of Oregon.

\$ 71,750 - State Mental Health Grant: Problem Gambling Prevention Services based on 2017-2019 IGA with State of Oregon, Oregon Health Authority (OHA).

## Significant Program Changes

**Last Year this program was:** FY 2018: 40086 Addiction Services Gambling Treatment & Prevention