



**Program #40086 - Addiction Services Gambling Treatment & Prevention** FY 2024 Proposed

**Department:** Health Department **Program Contact:** Anthony Jordan  
**Program Offer Type:** Existing **Program Offer Stage:** Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Gambling addiction treatment uses evidence-based practices in an outpatient setting to provide treatment to persons diagnosed with mild, moderate, or severe gambling addiction. Problem gambling prevention programming applies evidence based strategies to increase awareness among County residents that gambling is an activity that carries risk and that treatment and prevention resources are available.

**Program Description**

Multnomah County's Problem Gambling Services (PGS) are guided by a public health approach that considers biological, behavioral, and economic issues. Current Oregon prevalence rates show approximately 2.6% of adult Oregonians could have a gambling disorder - over 100,000 Oregonians and 20,000 Multnomah County residents. Problem Gambling Services includes both prevention and treatment resources, placing emphasis on quality of life issues for the person who gambles, their family members, and communities. Problem Gambling (PG) prevention programming focuses on increasing awareness of PG as an issue and develops strategies for the prevention of PG disorders. PG treatment services focus on relieving initial client stress and crisis, supporting the client and family members in treatment, and assisting the family to return to a level of healthy functioning. Treatment assists the gambler and their family with managing money/finances, rebuilding trust within the family, and maintaining recovery. The Multnomah County provider network includes Lewis & Clark College, Volunteers of America, and Voices of Problem Gambling Recovery. In FY23, we expanded PGS to include new staff in both prevention and treatment. The PGS will now have one FTE dedicated to care coordination for individuals seeking or referred into treatment for problematic gambling. Our PGCC will dedicate their time to expanding our provider network, including focused attention on culturally specific providers. In addition, our prevention programming will increase capacity by hiring interns to focus on developing problem gambling prevention messaging that are culturally and linguistically appropriate.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	1. Number of gamblers and family members accessing treatment annually	73	200	100	200
Outcome	2. Gambler successful treatment completion rate	39.8%	30%	30%	30%
Outcome	3. Percent of clients receiving Care Coordination services, successfully placed in gambling treatment or re	N/A	60%	60%	60%
Output	4. Number of problem gambling prevention activities delivered*	N/A	20	20	22

**Performance Measures Descriptions**

1. The number of persons completing the enrollment process and entering treatment. 2. The number of gamblers and family members who successfully completed treatment during the year. 3. The number of referred clients who enrolled in Gambling Care Coordination services and were successfully placed in Gambling Treatment and/or Recovery Support services. 4. Tracked via Problem Gambling quarterly prevention reports.

## Legal / Contractual Obligation

Multnomah County accepts the State Mental Health Grant, and spends funds in accordance with State Service Elements. The funds earmarked for gambling prevention and treatment in the Service Element are from Oregon Lottery revenues and may not be used for other purposes.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$203,409	\$0	\$482,359
Contractual Services	\$0	\$707,672	\$0	\$949,920
Materials & Supplies	\$0	\$7,751	\$0	\$17,964
Internal Services	\$0	\$16,698	\$0	\$47,664
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$935,530</b>	<b>\$0</b>	<b>\$1,497,907</b>
<b>Program Total:</b>	<b>\$935,530</b>		<b>\$1,497,907</b>	
<b>Program FTE</b>	0.00	1.50	0.00	3.20

Program Revenues				
Intergovernmental	\$0	\$935,530	\$0	\$1,497,907
<b>Total Revenue</b>	<b>\$0</b>	<b>\$935,530</b>	<b>\$0</b>	<b>\$1,497,907</b>

## Explanation of Revenues

State \$ 1,203,097 - State Mental Health Grant: Problem Gambling Treatment Services based on IGA with State of Oregon  
State \$ 294,810 - State Mental Health Grant: Problem Gambling Prevention Services based on IGA with State of Oregon

## Significant Program Changes

Last Year this program was: FY 2023: 40086 Addiction Services Gambling Treatment & Prevention