

**Department:** Health Department      **Program Contact:** Devarshi Bajpai  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The alcohol and drug abuse prevention program provides prevention services for children and families at high risk for substance abuse. These services for residents of public housing sites include structured after-school activities (homework assistance, tutoring, home visits), individualized support for youth, and a family engagement program. On other fronts, the County has added grant-funded initiatives to prevent substance abuse and underage drinking among youth 18 and under in Central Portland, while continuing to address alcohol abuse and dependence among young adults (18-25 years).

**Program Summary**

The structured after-school program for public housing residents is a long-standing collaboration with Home Forward, providing afternoon and evening services offering on-site homework help, socializing and skill-building activities to youth and families who live in public housing. The structured services at Home Forward housing sites also include tutoring, mentoring and family-support home visits, primarily serving children and youth between 5 - 14 years old. These activities promote school success, family bonding, improved parenting skills and youth life skills. By directly addressing community risk and protective factors, prevention reduces multiple problem behaviors and improves outcomes for children and families. The goal is to reduce youth substance abuse, school failure and juvenile crime.

As one of 12 counties to receive an Oregon Strategic Prevention Framework State Incentive Grant (SPF-SIG) in 2011, Multnomah County is in its 4th year of implementing a community-based process to reduce high risk drinking among young adults ages 18-25. High risk drinking is defined as binge drinking, heavy drinking and underage drinking (for those 18-20 for whom drinking is illegal). The county has conducted a needs assessment, formed Safe Neighborhood Advocacy Partnership (SNAP), a coalition of diverse stakeholders working to reduce high risk and underage drinking in downtown Portland, developed an action plan, and obtained additional grant funding to sustain its mission. The coalition is currently focusing on implementation and evaluation of the SPF-SIG project. The SNAP coalition has formed a volunteer Steering Committee to establish the sustainability of SNAP'S work and to direct the expansion of the coalition in FY16.

In 2014, Multnomah County received an Innovative Prevention Project grant from the Oregon Health Authority to expand SNAP's work to address underage drinking. SNAP also received a Drug Free Communities (DFC) grant in 2014 from the Office of National Drug Control Policy to address underage drinking and underage marijuana use through community-based prevention strategies, including: 1) educating youth, parents, schools and communities on the negative effects of substance use; 2) reducing underage access to alcohol and marijuana; 3) ensuring fair and appropriate consequences for youth caught with alcohol or marijuana, including early interventions; and 4) reducing promotion of alcohol and marijuana to youth.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Youth served at public housing sites <sup>1</sup>	372	200	250	275
Outcome	Core group youth w/ improved behavior <sup>2</sup>	89%	75%	75%	75%
Outcome	Core group youth w/ improved academic achievement	82%	75%	75%	75%

**Performance Measures Descriptions**

- <sup>1</sup> This measure includes all participants in the entire collaborative after-school program serving youth in public housing.  
<sup>2</sup> Intensive core group services will be provided to 30 families with youth exhibiting behavioral and academic risk factors. Outcomes of improved behavior (e.g., less disruptive, better attendance, fewer suspensions) and improved academic achievement are good predictors of reduced future substance abuse.

## Legal / Contractual Obligation

Contractual obligation: This program is funded with federal substance abuse prevention resources and state general funds through the State Oregon Health Authority (OHA) Addictions and Mental Health Division (AMH) contract. Program planning is developed based on AMH State Mental Health Grant Award requirements and submitted in the "Biennial Implementation Plan." Because Multnomah County accepts the State Mental Health grant, we are obligated to spend funds in accordance with regulations regarding State Service Elements MHS 37 (Flexible Funding, MHS Special Projects), A-D 60 (Strategic Prevention Framework - SPF), and the Federal Office of National Drug Control Policy (ONDCP) Drug Free Communities Support Program Grant (DFC).

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$0	\$104,043
Contractual Services	\$0	\$465,193	\$0	\$214,354
Materials & Supplies	\$0	\$7,623	\$0	\$7,623
Internal Services	\$0	\$2,377	\$0	\$5,379
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$475,193</b>	<b>\$0</b>	<b>\$331,399</b>
<b>Program Total:</b>	<b>\$475,193</b>		<b>\$331,399</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.90

Program Revenues				
Indirect for Dept. Admin	\$1,263	\$0	\$2,279	\$0
Intergovernmental	\$0	\$475,193	\$0	\$331,399
<b>Total Revenue</b>	<b>\$1,263</b>	<b>\$475,193</b>	<b>\$2,279</b>	<b>\$331,399</b>

## Explanation of Revenues

\$206,399 - State Mental Health Grant Flex Funds: Based on FY15 grant award  
\$125,000 - State of Oregon SNAP (Safe Neighborhood Advocacy Partnership)

## Significant Program Changes

**Last Year this program was:** FY 2015: 25086 Addiction Services Alcohol & Drug Prevention

Multnomah County's SNAP program received the Drug Free Communities (DFC) grant from the Office of National Drug Control Policy to support the coalition's goal of reducing underage drinking and youth substance abuse in Central Portland (as defined by the Portland Police Bureau's Central Precinct boundaries). The grant provides \$125,000/year for five years, with the possibility of renewing for another five years. Additionally, SNAP received a one-time \$50,000 grant from the Oregon Health Authority to address underage drinking in Central Portland