



Program #40087 - Addiction Services Alcohol & Drug Prevention 5/6/2020

Department: Health Department **Program Contact:** Anthony Jordan
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Alcohol and Drug Prevention Education Program (ADPEP) uses Federal Substance Abuse Prevention and Treatment (SAPT) Block Grant funds to address risk and protective factors for youth substance use that can lead to alcohol, tobacco, other drug addiction. These State funded efforts include prevention education, youth leadership activities, and support for schools and parents. With the prevention grant program now transitioned to the Oregon Health Authority's Public Health division, new emphases on tobacco prevention and environmental strategies have been introduced.

Program Summary

Multnomah County's State-funded substance abuse prevention program offers services to schools, community organizations, parents and other groups. The key focus is to address alcohol and marijuana use among youth and young adults. Priorities include increasing capacity for prevention in schools, convening stakeholders to assess needs, and offering prevention activities at school sites and organizations serving youth and parents. FY20 activities include conducting key informant interviews and parent focus groups, partnering with local coalition efforts, and offering prevention activities and classes.

The goal for FY21 will be to continue prevention programming and support for youth, parents and staff. Depending on identified needs within participating schools, prevention programming may include introducing evidence-based prevention curricula, student groups, campus-wide leadership initiatives and early intervention and referrals; offering positive youth activities (that include skill-building, health promotion, etc.); and providing presentations and educational materials at parent/family events. These prevention strategies can also be delivered to community-based groups and venues. Additionally, following the Community Readiness Assessment conducted in FY20, the prevention program will begin to identify additional environmental strategies to decrease alcohol and marijuana dependency in Multnomah County.

The prevention program became the Alcohol and Drug Prevention Education Program (ADPEP) when the Oregon Health Authority (OHA) moved the SAPT block grant program to its Public Health Division. The Multnomah County 2019-21 Biennial ADPEP Local Plan now includes a tobacco policy strategy. ADPEP will work with the County Public Health Tobacco Prevention Education Program (TPEP) to address flavors in tobacco, alcohol, and cannabis (edibles) and industry tactics through education to the general public and establishment of policies and or regulation that will reduce decrease access and availability of these products within Multnomah County.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Adults and youth served by prevention services and programming ¹	550	425	500	475
Outcome	Prevention activity attendees/participants with improved awareness and/or educational outcomes ¹	88%	75%	75%	75%

Performance Measures Descriptions

FY21 output measures will reflect prevention programming across the community. FY21 outcome measures will be determined by evaluation measures including, but not limited to, pre-and post-tests, surveys, and interviews in collaboration with participating schools, community organizations and other prevention partners.

Legal / Contractual Obligation

Contractual obligation: This program is funded with federal substance abuse prevention resources and state general funds through a State Oregon Health Authority (OHA) Public Health Intergovernmental Grant Agreement. Program plans are developed and submitted in accordance with State and Federal grant requirements. Because Multnomah County accepts the OHA Public Health revenue agreement, we are obligated to spend funds in accordance with its terms referencing applicable Oregon Administrative Rules, and/or any service elements to be determined.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$110,837	\$0	\$100,078
Contractual Services	\$0	\$195,280	\$0	\$196,016
Materials & Supplies	\$0	\$4,850	\$0	\$4,850
Internal Services	\$0	\$13,284	\$0	\$23,307
Total GF/non-GF	\$0	\$324,251	\$0	\$324,251
Program Total:	\$324,251		\$324,251	
Program FTE	0.00	1.00	0.00	0.85

Program Revenues				
Intergovernmental	\$0	\$324,251	\$0	\$324,251
Total Revenue	\$0	\$324,251	\$0	\$324,251

Explanation of Revenues

\$ 282,584 - Oregon Alcohol and Drug Prevention Education Program (ADPEP) SAPT block grant and State general funds.
\$ 41,667 - Oregon Alcohol and Drug Prevention Education Program (ADPEP)

The SAPT block grant is funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), Department of Health and Human Services.

Significant Program Changes

Last Year this program was: FY 2020: 40087-20 Addiction Services Alcohol & Drug Prevention

FY19 saw an increase in number of individuals served through the prevention program. This increase was due to the change in the strategies utilized by the prevention program. The majority of the numbers served were through information dissemination of drug and alcohol prevention messaging and prevention education in schools. Prior to 2018 program served a smaller amount of individuals through offering continual prevention curriculum, and alternative activities for vulnerable populations (after school programming for families living in low-income housing).

FY20 program added a new contractor, reducing funds from existing contracted providers. This was to increase program's ability to provide prevention programming across the entire county, including all East Multnomah County school districts. The reduction in output of adults and youth serve is anticipated as new programs are developed.