

**Department:** Health Department

**Program Contact:** Anthony Jordan

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**

### Program Description

The Addictions Services Alcohol and Drug Prevention program addresses risk and protective factors for substance use that can lead to alcohol, tobacco, and other drug addiction. Funding comes from a variety of state and federal grants to support: media campaigns, prevention education, youth leadership activities, policy development, and support for schools and parents. This program offers services to schools, community organizations, parents, youth, and other community groups. Programming is developed using evidence-based prevention models that are driven by community assessments. This program continuously strengthens its commitment to advancing diversity, equity and inclusion by using strategies that center on racially, culturally, and linguistically specific practices when developing and selecting prevention activities and strategies. The key focus of this program is to address alcohol and marijuana use among youth and young adults. Priorities include increasing capacity for prevention in schools, convening stakeholders to assess community needs, and offering prevention activities at school sites and organizations serving youth and parents.

Components of this program include: 1. The ADPEP program contracts out with local providers to offer programming to all Multnomah County school districts and any community based organization that is interested in receiving prevention education and information. A variety of activities are offered through our contracted providers including, but not limited to; youth-led media campaigns, youth leadership opportunities, evidence based prevention curriculum for local schools, and family engagement courses that educate on primary prevention strategies. 2. The Big Village Coalition is a community-based coalition that focuses on reducing underage drinking and marijuana use. This program focuses on parent education and youth leadership development. In FY24, the Big Village coalition partnered with Portland Public School district on an initiative to provide Detera drug deactivation and disposal kits to every family. Kits were handed out at high school registrations at all of the 11 comprehensive high schools within PPS. Over 18,000 kits were purchased in FY24, and the majority were provided directly to schools. The remaining stockpile has been distributed through outreach events, sharing with community based organizations, and schools within East Multnomah County throughout FY24 and FY25.

In FY25, this program has expanded to include funding from SAMHSA and OHA, which will expand the above program components to include community-driven approaches to address opioid and illicit substances in our prevention programming. In addition, this program has received one-time funding from the Opioid Settlement Board. These funds will be utilized in FY26 to provide education to reduce stigma around opioids, illicit substances, and alcohol through public education campaigns, and culturally specific primary prevention activities. These funds will also enable Multnomah County to contract with local prevention partners who prioritize culturally specific prevention efforts. Funds will also support workforce development by providing specialized training for educators, healthcare providers, and community leaders on the latest substance use trends, recognizing early signs of substance misuse, reducing stigma, and offering resources for early intervention. The Health Department is engaged in opioid work, and this team will look for ways to connect the work. This integrated approach can help youth and adults understand the full spectrum of substance-related risks, thereby strengthening multifaceted prevention efforts across our county.

### Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Adults and youth served by prevention services and programming	14,580	4,000	10,500	13,000
Outcome	Prevention activity participants with improved awareness and/or educational outcomes	90.7%	80%	85%	75%

### Performance Measures Descriptions

1) Number of adults and youth directly served by all county SUD prevention programs (both internal and subcontracted programming). This is an unduplicated number, and doesn't include reach data from any media campaigns conducted. 2) Performance measures are determined by data collection including, but not limited to; pre-and post-tests, surveys, and interviews in collaboration with participating schools, community organizations and other partners.

## Legal / Contractual Obligation

This program is funded with federal substance abuse prevention resources and state general funds through a State Oregon Health Authority (OHA) Public Health Intergovernmental Grant Agreement. Program plans are developed and submitted in accordance with State and Federal grant requirements. Because Multnomah County accepts the OHA Public Health revenue agreement, we are obligated to spend funds in accordance with its terms referencing applicable Oregon Administrative Rules, and/or any service elements to be determined.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$92,454	\$0	\$242,484
Contractual Services	\$0	\$223,387	\$0	\$1,228,006
Materials & Supplies	\$0	\$58,322	\$0	\$34,968
Internal Services	\$0	\$32,588	\$0	\$60,854
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$406,751</b>	<b>\$0</b>	<b>\$1,566,312</b>
<b>Program Total:</b>	<b>\$406,751</b>		<b>\$1,566,312</b>	
<b>Program FTE</b>	0.00	0.35	0.00	1.50

Program Revenues				
Intergovernmental	\$0	\$406,751	\$0	\$1,566,312
<b>Total Revenue</b>	<b>\$0</b>	<b>\$406,751</b>	<b>\$0</b>	<b>\$1,566,312</b>

## Explanation of Revenues

This program generates \$35,629 in indirect revenues.

State \$ 41,667 - Oregon Alcohol and Drug Prevention Education Program (ADPEP)

Federal \$ 282,584 - Oregon Alcohol and Drug Prevention Education Program (ADPEP) SAPT block grant and State general funds.

Federal \$ 50,000 - STOP Act Grant SAMHSA

\$ 636,398 - OPIOD PLACEHOLDER

\$ 180,663 - PLACEHOLDER-OHASAMHSHA

Federal \$ 375,000 - Strategic Prevention Framework Project

The SAPT block grant is funded by the Substance Abuse and Mental Health Services Administration (SAMHSA), Department of Health and Human Services.

## Significant Program Changes

**Last Year this program was:** FY 2025: 40087 Addiction Services Alcohol & Drug Prevention

Estimates for FY25 and FY26 estimates are lower for two reasons: 1. We have not purchased additional drug deactivation kits yet, but are in the planning stages to launch a new campaign that will increase our numbers. 2. This program has an open procurement, RFPQ-89-2025 Substance Abuse and Problem Gambling Prevention, which may impact overall individuals served. Depending on the outcome of that procurement, contracts with providers may shift and new programs may be started, which may change the level of individuals reached. This is a conservative estimate.