

**Department:** Health Department

**Program Contact:** Christa Jones

**Program Offer Type:** Existing

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Executive Summary**

Coordinated diversion includes three forensic diversion programs for criminal, legal system-exposed individuals who experience serious mental illness. Programs provide assessments and care coordination to divert people from lengthy jail and state hospital stays and promote stability in the community. Black, Indigenous and People of Color (BIPOC) communities are overrepresented in the forensic population. Programs' equity practices include: participation in system improvement at the state and local level, creating workforce diversity, assuring that assessment tools, curriculum and forms are provided in a person's native language, and connecting clients to culturally specific resources and services.

**Program Description**

Aid and assist services assess, consult, and provide care coordination for individuals who have been deemed unable to aid and assist in the defense of criminal charges filed against them. In accordance with Oregon Revised Statute (ORS), Oregon Administrative Rule (OAR), and Court orders, aid and assist staff evaluate individuals for community based treatment options, maintain contact with all persons ordered to Oregon State Hospital (OSH), participate in care meeting and facilitate discharge planning for hospitalized individuals, provide community based care coordination and service linkage, make regular reports to the Court regarding the status of individuals who are unable to aid and assist.

Mental Health Court is a specialty court for individuals who have been found guilty of a crime and agree to participate in mental health treatment and probation in order to divert from prison sentences. The court team is comprised of BHD staff, probation officers, treatment providers, legal counsel, and peer support services. BHD staff assess persons referred to Mental Health Court and make recommendations regarding treatment needs and treatment availability; provide care coordination and case management services to court participants to support participants' treatment needs, housing needs, applications for benefits, and accessing other needed services. Staff provide regular reports and consultation to the court about the intersection of one's mental health needs and Court requirements. Jail Diversion services are time limited support provided to individuals with a history of judicial involvement who are at risk of further legal exposure due to psychiatric instability. Care Coordination and case management services are provided to refer and connect individuals to crisis services, mental health services, housing supports, and benefit programs to promote psychiatric stability and reduce risk of legal exposure.

In FY23, BHD received funding from the Criminal Justice Council (CJC) IMPACTS grant and the Oregon Health Authority to develop a program to address the gap in treatment services available in our community. The Bridge Treatment Team will identify individuals who are already legally and criminally exposed through the Aid and Assist program and those who are at risk of legal/criminal exposure.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	# of participants served by Forensic Diversion	341	300	354	350
Outcome	% of participants served in the Community by Forensic Diversion	25%	30%	23%	25%
Output	# of individuals served by Bridge Treatment Team (1)	NEW	NEW	NEW	75
Outcome	% of active clients who achieve intake +1 appointment with community treatment and/or community supports fro	NEW	NEW	NEW	45%

**Performance Measures Descriptions**

(1) New output for the Bridge Treatment team will identify the individuals being supported by this program. (2) New outcome for the Bridge Treatment team during the first year of programming will identify percentage of clients being connected to longer term supports at conclusion of brief treatment program, excluding those who are determined to have benefited from brief treatment alone, those who disengage from services and those who are referred to a higher level of care.

## Legal / Contractual Obligation

Oregon Health Authority, Intergovernmental Agreement for the Financing of Community Addictions and Mental Health Services

State of Oregon Safe Neighborhood Advocacy Partnership grant

US Dept of Health & Human Services Substance Abuse & Mental Health Services Administration (SAMHSA) grant

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Personnel	\$530,183	\$1,630,152	\$863,470	\$2,739,996
Contractual Services	\$611,538	\$885,300	\$686,643	\$1,562,056
Materials & Supplies	\$2,611	\$1,726	\$2,741	\$237,118
Internal Services	\$204,046	\$151,301	\$210,698	\$291,811
<b>Total GF/non-GF</b>	<b>\$1,348,378</b>	<b>\$2,668,479</b>	<b>\$1,763,552</b>	<b>\$4,830,981</b>
<b>Program Total:</b>	<b>\$4,016,857</b>		<b>\$6,594,533</b>	
<b>Program FTE</b>	3.80	10.70	4.80	17.70

<b>Program Revenues</b>				
Intergovernmental	\$0	\$2,668,479	\$0	\$4,830,981
<b>Total Revenue</b>	<b>\$0</b>	<b>\$2,668,479</b>	<b>\$0</b>	<b>\$4,830,981</b>

## Explanation of Revenues

This program generates \$161,767 in indirect revenues.

State \$ 1,227,501 - Oregon Health Authority: Aid & Assist Grant

State \$ 1,588,479 - State Mental Health Grant: MHS Special Projects based on 2019-2021 IGA with State of Oregon

State \$ 1,200,000 - Assist Population - Jail Diversion

State \$ 815,001 - State Improving People's Access to Community-based Treatment (IMPACT)

## Significant Program Changes

**Last Year this program was:** FY 2023: 40088 Coordinated Diversion for Justice Involved Individuals

The Bridge Treatment Team is in development and will identify individuals who are already legally and criminally exposed through the Aid and Assist program and those who are at risk of legal/criminal exposure. The time-limited program will clinically support individuals until longer term treatment options are available and will be staffed by FY24.