

Clients
Department: Health Department

Program Contact: Christa Jones

Program Offer Type: Existing Operating Program

Program Offer Stage: As Adopted

Related Programs:
Program Characteristics:
Executive Summary

The Black/African American community has encountered difficulty finding behavioral health treatment that incorporates their culture, tradition, and values. Black/African Americans are over-represented in the criminal justice system. This offer is an enhancement to create African American culturally-specific capacity for the Coordinated Diversion services for justice-involved individuals experiencing serious behavioral health challenges to provide intensive support, to connect to appropriate community treatment options. Each program works to divert individuals experiencing a serious behavioral health issue from lengthy jail stays and promote stability in the community.

Program Summary

The Jail Diversion Stabilization Treatment Preparation (STP) Program works in conjunction with the Department of Community Justice to assist in the stabilization and preparation of individuals for behavioral health treatment. This offer will provide up to 13 beds for temporary stabilization housing for up to 90 days.

The goal of the STP program is to address the problem of individuals with a mental illness engaged in the criminal justice system by minimizing incarceration times and preventing recidivism. The length of stay in this transitional housing will be from 30 to 90 days. Individuals from the Behavioral Health Division Court Diversion programs and Department of Community Corrections-Mentally Ill Offender Unit who are homeless will be eligible for placement. Twenty-four hours a day, seven days a week staffing will ensure a safe living environment. Individuals will have 24/7 support services provided by a Community Addictions and Mental Health provider. Staff members from both the Behavioral Health Division Court Diversion programs and Department of Community Justice - Mentally Ill Offenders Unit will use the location as a satellite program where they can provide group and individual services to assist individuals in preparing for formal engagement in addictions and mental health treatment. Participants will also receive assistance with permanent housing.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Percent of referrals accepted	N/A	N/A	N/A	90%
Outcome	Total number of individuals receiving STP Placement	N/A	N/A	N/A	52

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$0	\$502,000	\$0
Total GF/non-GF	\$0	\$0	\$502,000	\$0
Program Total:	\$0		\$502,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: