

**Department:** Health Department

**Program Contact:** Anthony Jordan

**Program Offer Type:** Operating

**Program Offer Stage:** Proposed

**Related Programs:**
**Program Characteristics:**
**Program Description**

The Oregon Health Authority reports that most substance use disorders (SUD) begin before age 25. Evidence shows that early engagement through screenings and brief interventions are shown to reduce alcohol use disorders, with promising evidence they are effective with all substance use disorders. Our youth treatment continuum is a collaboration with community-based providers who work alongside schools, juvenile justice, and and recovery support providers. Providers offer a range of culturally-specific African American and Latino outreach/engagement services, outpatient treatment, and recovery support services for youth and families with an income at or less than 200% of Federal Poverty Level. Activities include:

**Outreach and Engagement Services:** Providers operate throughout Multnomah County, prioritizing East Multnomah County and other areas with high populations of Black, Indigenous, People Of Color youth. Activities include, but are not limited too; meeting with school staff from all area school districts to discuss the best referral pathways for individuals, attendance at provider network meetings with MCJDH, providing presentations or tabling at coalition and other networking meetings for community members with the goal of increasing the number of clients accessing outpatient treatment services.

**Education Services:** These activities include partnering with community groups and/or prevention partners to educate potentially high risk populations for developing alcohol/substance use disorders around treatment and recovery topics tailored to the individual groups' needs, in order to educate the broader community on these issues as well as begin the process of promoting potential initiation and engagement in treatment services within these populations.

**Screening, Initiation and Engagement:** Activities in this area promote initiation and engagement of individuals receiving services and supports, which may include but are not limited to: Brief screening and referral to treatment (assessments), motivational counseling, and supportive services that encourage participation in ongoing treatment and school participation.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of annual outreach and engagement events	206	100	260	150
Outcome	Number of unduplicated attendees at events.	1,372	500	1,342	300

**Performance Measures Descriptions**

Data is collected from the provider's monthly outreach services reports.

## Legal / Contractual Obligation

This program is funded with federal substance abuse prevention and treatment resources and state general funds through the State Oregon Health Authority (OHA). Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with regulations regarding State Service Elements. Additionally, Local 2145 Beer & Wine tax revenues are provided to counties on a dedicated formula basis and are restricted to use for alcohol & drug services.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Contractual Services	\$122,850	\$157,795	\$94,789	\$157,795
Materials & Supplies	\$0	\$2,259	\$0	\$2,259
<b>Total GF/non-GF</b>	<b>\$122,850</b>	<b>\$160,054</b>	<b>\$94,789</b>	<b>\$160,054</b>
<b>Program Total:</b>	<b>\$282,904</b>		<b>\$254,843</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$160,054	\$0	\$160,054
<b>Total Revenue</b>	<b>\$0</b>	<b>\$160,054</b>	<b>\$0</b>	<b>\$160,054</b>

## Explanation of Revenues

State \$ 66,986 - Local 2145 Beer & Wine Tax  
State \$ 93,068 - State Mental Health Grant SE66 Family and Youth Services IGA with State of Oregon

## Significant Program Changes

**Last Year this program was:** FY 2025: 40090 Family & Youth Addictions Treatment Continuum

Program anticipates a reduction in individuals served and outreach events due to a new procurement of services being opened in FY 2025 that impact this program offer, which may impact providers offering these services. If the providers qualified under our Substance Use Disorder Continuum of Services end up being different, there could be a reduction in clients served as new programming ramps up and new relationships are formed throughout our community.