



## Legal / Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with State Service Elements.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2015</b>	<b>2015</b>	<b>2016</b>	<b>2016</b>
Contractual Services	\$0	\$759,935	\$0	\$1,067,134
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$759,935</b>	<b>\$0</b>	<b>\$1,067,134</b>
<b>Program Total:</b>	<b>\$759,935</b>		<b>\$1,067,134</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$272,435	\$0	\$1,067,134
Beginning Working Capital	\$0	\$487,500	\$0	\$0
<b>Total Revenue</b>	<b>\$0</b>	<b>\$759,935</b>	<b>\$0</b>	<b>\$1,067,134</b>

## Explanation of Revenues

\$1,067,134 - State Mental Health Grant Flex Funds: Based on FY15 grant award

## Significant Program Changes

Last Year this program was: FY 2015: 25098A Family Involvement Team