

**Department:** Health Department      **Program Contact:** Devarshi Bajpai  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Family Involvement Team (FIT) for Recovery program is a collaborative effort with Department of Human Services/Child Welfare, alcohol and drug treatment providers, social service agencies, and the Family Dependency Court. In FY14, the FIT for Recovery program connected 551 clients with addictions treatment as expeditiously as possible and provided enhanced services to assist clients to successfully complete treatment and maintain recovery.

**Program Summary**

The FIT for Recovery Core Team, housed at the Family Dependency Court, along with Volunteers of America outreach and clinical staff works with Child Welfare parents and their children until they enter addictions treatment. Other team members, located at the five treatment providers, begin working with the parents and their children once the parent and/or the parent and child enter treatment. In addition to addiction treatment, staff at the treatment agencies provide the family with support services including case management, family therapy, and Family Recovery services to assist the client to remain successful in treatment. By accepting services, parents are demonstrating to the State Department of Human Services (DHS) Child Welfare that they recognize that drugs or alcohol are affecting their abilities to parent effectively and are willing to take steps to become effective parents. FIT partners include: DHS Child Welfare, Family Dependency Court, LifeWorks NW, Cascadia, NARA, Central City Concern, Volunteers of America, Morrison Center and CODA.

| <b>Performance Measures</b> |  |                    |                       |                      |                   |
|-----------------------------|--|--------------------|-----------------------|----------------------|-------------------|
| <b>Measure Type</b>         | <b>Primary Measure</b>                                     | <b>FY14 Actual</b> | <b>FY15 Purchased</b> | <b>FY15 Estimate</b> | <b>FY16 Offer</b> |
| Output                      | Average number of FIT Triage starts per month <sup>1</sup> | 96                 | 102                   | 94                   | 100               |
| Outcome                     | Average monthly number of clients in treatment             | 257                | 210                   | 200                  | 200               |

**Performance Measures Descriptions**

<sup>1</sup>Triage starts are the number of initial assessments annually.

## Legal / Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with State Service Elements.

## Revenue/Expense Detail

|                         | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| <b>Program Expenses</b> | <b>2015</b>           | <b>2015</b>          | <b>2016</b>           | <b>2016</b>          |
| Contractual Services    | \$0                   | \$759,935            | \$0                   | \$1,067,134          |
| <b>Total GF/non-GF</b>  | <b>\$0</b>            | <b>\$759,935</b>     | <b>\$0</b>            | <b>\$1,067,134</b>   |
| <b>Program Total:</b>   | <b>\$759,935</b>      |                      | <b>\$1,067,134</b>    |                      |
| <b>Program FTE</b>      | 0.00                  | 0.00                 | 0.00                  | 0.00                 |

| <b>Program Revenues</b>   |            |                  |            |                    |
|---------------------------|------------|------------------|------------|--------------------|
| Intergovernmental         | \$0        | \$272,435        | \$0        | \$1,067,134        |
| Beginning Working Capital | \$0        | \$487,500        | \$0        | \$0                |
| <b>Total Revenue</b>      | <b>\$0</b> | <b>\$759,935</b> | <b>\$0</b> | <b>\$1,067,134</b> |

## Explanation of Revenues

\$1,067,134 - State Mental Health Grant Flex Funds: Based on FY15 grant award

## Significant Program Changes

Last Year this program was: FY 2015: 25098A Family Involvement Team