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|---------------------------------|----------------------------|-----------------------------|-----------------|
| Department: | Health Department | Program Contact: | Devarshi Bajpai |
| Program Offer Type: | Existing Operating Program | Program Offer Stage: | As Adopted |
| Related Programs: | | | |
| Program Characteristics: | | | |

Executive Summary

The Family Involvement Team (FIT) for Recovery program is a collaborative effort with Department of Human Services/Child Welfare, alcohol and drug treatment providers, social service agencies, and the Family Dependency Court. In FY15, the FIT for Recovery program connected 476 clients with addictions treatment as expeditiously as possible and provided enhanced services to assist clients to successfully complete treatment and maintain recovery.

Program Summary

The FIT for Recovery Core Team, housed at the Family Dependency Court, work with DHS Child Welfare involved parents and their children who may have a substance use disorder and be in need of treatment. Volunteers of America outreach workers, located at Multnomah County DHS offices, begin working with the families ensuring the parent and/or the parent and child are screened and ready to enter treatment. Once in treatment, case managers at the treatment agencies provide the family with support services including case management, family therapy, and family recovery services to assist the parent/family in being successful in treatment and recovery. By accepting services, parents are demonstrating to the State Department of Human Services (DHS) Child Welfare that they recognize that drugs or alcohol are affecting their ability to parent effectively and are willing to take steps to become effective parents. FIT partners include: DHS Child Welfare, Family Dependency Court, Cascadia Behavioral Healthcare, CODA, Inc., Lifeworks NW, Central City Concern, Volunteers of America, Oregon and their Family Recovery Support/Miracles partnership, NARA, Inc., Empowerment Clinic, and Morrison Center.

Performance Measures

| Measure Type | Primary Measure | FY15 Actual | FY16 Purchased | FY16 Estimate | FY17 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output | Average number of FIT Triage starts per month ¹ | 94 | 100 | 94 | 100 |
| Outcome | Average monthly number of clients in treatment | 200 | 200 | 200 | 200 |

Performance Measures Descriptions

¹Triage starts are the number of initial assessments annually.

Legal / Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with State Service Elements.

Revenue/Expense Detail

| | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|-------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses | 2016 | 2016 | 2017 | 2017 |
| Contractual Services | \$0 | \$1,067,134 | \$0 | \$855,446 |
| Total GF/non-GF | \$0 | \$1,067,134 | \$0 | \$855,446 |
| Program Total: | \$1,067,134 | | \$855,446 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| Program Revenues | | | | |
|-------------------------|------------|--------------------|------------|------------------|
| Intergovernmental | \$0 | \$1,067,134 | \$0 | \$855,446 |
| Total Revenue | \$0 | \$1,067,134 | \$0 | \$855,446 |

Explanation of Revenues

\$ 855,446 - State Mental Health Grant MHS 37 Special Projects based on 2015-2017 IGA with State of Oregon

Significant Program Changes

Last Year this program was: FY 2016: 40091-16 Family Involvement Team