



## Legal / Contractual Obligation

Because Multnomah County accepts the State Mental Health Grant, we are obligated to spend funds in accordance with State Service Elements.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2016</b>	<b>2016</b>	<b>2017</b>	<b>2017</b>
Contractual Services	\$0	\$1,067,134	\$0	\$855,446
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,067,134</b>	<b>\$0</b>	<b>\$855,446</b>
<b>Program Total:</b>	<b>\$1,067,134</b>		<b>\$855,446</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,067,134	\$0	\$855,446
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,067,134</b>	<b>\$0</b>	<b>\$855,446</b>

## Explanation of Revenues

\$ 855,446 - State Mental Health Grant MHS 37 Special Projects based on 2015-2017 IGA with State of Oregon

## Significant Program Changes

Last Year this program was: FY 2016: 40091-16 Family Involvement Team