

Legal / Contractual Obligation

Multnomah County accepts the State Mental Health Grant, and we are obligated to spend funds in accordance with State Service Elements.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$1,129,910	\$0	\$445,107
Total GF/non-GF	\$0	\$1,129,910	\$0	\$445,107
Program Total:	\$1,129,910		\$445,107	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$1,129,910	\$0	\$445,107
Total Revenue	\$0	\$1,129,910	\$0	\$445,107

Explanation of Revenues

\$ 445,107 - State Mental Health Grant - Community Behavioral and Substance Use Disorder based on 2017-2019 IGA with the State.

Significant Program Changes

Last Year this program was: FY 2018: 40091 Family Involvement Team