

**Department:** Health Department **Program Contact:** Devarshi Bajpai  
**Program Offer Type:** Existing Operating Program **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** In Target

**Executive Summary**

The Family Involvement Team (FIT) for Recovery program is a collaborative effort with Oregon Department of Human Services/Child Welfare, alcohol and drug treatment providers, social service agencies, and the Family Dependency Court. In FY16, the FIT for Recovery program connected 272 unique individuals with addictions treatment and provided enhanced services to assist clients to successfully complete treatment and maintain recovery.

**Program Summary**

The FIT for Recovery Core Team, housed at the Family Dependency Court, works with parents involved with DHS Child Welfare who may have a substance use disorder and be in need of treatment services. Volunteers of America outreach workers, located at Multnomah County DHS offices, begin working with the families by screening parent/s for an addictive disorder and referring to a treatment program.

Once in treatment, FIT case managers at the treatment agencies provide the family with supportive services including case management, family therapy, and family recovery services to assist the parent/family in being successful and in developing a recovery plan. DHS Child Welfare caseworkers assist and collaborate with parent skill building, ensuring child visitation and reunification while in treatment. Peer and parent mentors are also available through the FIT collaborative before, during, and after treatment.

FIT partners include: DHS Child Welfare, Family Dependency Court, Cascadia Behavioral Healthcare, CODA, Inc., Lifeworks NW, Central City Concern, Volunteers of America, Oregon and their Family Recovery Support/Miracles partnership, NARA, Inc., Empowerment Clinic, Miracles Club, Raphael House and Morrison Center.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of FIT Triage starts per year <sup>1</sup>	883	800	883	800
Outcome	Average monthly number of clients in treatment <sup>2</sup>	92	200	100	95

**Performance Measures Descriptions**

<sup>1</sup> Measure changed to annual measure to more accurately capture total triages per year vs. FY17 "Average of FIT Triage starts per month", resulting in increased estimate.  
<sup>2</sup> Due to changes in ASAM placement criteria, expansion of Peer Delivered Services, Coordination of Care, there has been an increase in individuals being referred to more levels of treatment at different access points.

## Legal / Contractual Obligation

Multnomah County accepts the State Mental Health Grant, and we are obligated to spend funds in accordance with State Service Elements.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Contractual Services	\$0	\$1,129,910	\$0	\$445,107
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$1,129,910</b>	<b>\$0</b>	<b>\$445,107</b>
<b>Program Total:</b>	<b>\$1,129,910</b>		<b>\$445,107</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$1,129,910	\$0	\$445,107
<b>Total Revenue</b>	<b>\$0</b>	<b>\$1,129,910</b>	<b>\$0</b>	<b>\$445,107</b>

## Explanation of Revenues

\$ 445,107 - State Mental Health Grant - Community Behavioral and Substance Use Disorder based on 2017-2019 IGA with the State.

## Significant Program Changes

Last Year this program was: FY 2018: 40091 Family Involvement Team