

Legal / Contractual Obligation

Multnomah County accepts the State Mental Health Grant, and we are obligated to spend funds in accordance with State Service Elements.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$440,442	\$0	\$440,442
Total GF/non-GF	\$0	\$440,442	\$0	\$440,442
Program Total:	\$440,442		\$440,442	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$440,442	\$0	\$440,442
Total Revenue	\$0	\$440,442	\$0	\$440,442

Explanation of Revenues

\$ 440,442 - State Mental Health Grant - Community Behavioral and Substance Use Disorder based on 20197-2021 IGA with the State.

Significant Program Changes

Last Year this program was: FY 2020: 40091-20 Family Involvement Team