



Program #40095 - Capital for Development of Substance Abuse Treatment Facility 6/27/2018

Department: Health Department **Program Contact:** Devarshi Bajpai
Program Offer Type: **Program Offer Stage:** As Adopted
Related Programs: 40085
Program Characteristics: One-Time-Only Request

Executive Summary

This program offer provides resources for expanding high quality, affordable, accessible residential and outpatient substance use treatment delivered by a licensed provider in the County's network. It will also help Multnomah County meet the needs of geographically dispersed patient populations and expand the availability of outpatient services.

Program Summary

This program offer provides resources for expanding high quality, affordable, accessible residential and outpatient substance use treatment delivered by a licensed provider in the County's network. Substance use disorders impact many areas of the County, particularly including the criminal justice, child welfare, and the healthcare systems. While the overall goal of treatment is to promote an individual path to recovery and well-being, additional positive impacts are experienced at the interpersonal, family, and community levels, such as: reduced recidivism rates, reduced infectious disease transmission rates, reduced crisis system utilization, and strengthening of family bonds and reunification.

Our adult continuum supports treatment engagement, recovery, and a return to a healthy lifestyle through outpatient and residential based services, yet there is always a need to improve access to services by situating treatment providers near patient populations. This program offer will help Multnomah County meet the needs of geographically dispersed patient populations by increasing access to services outside of the downtown core.

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Number of briefings to Board of County Commissionoers complete before funding is released.	0	0	0	1
Outcome	% of phase one planning and development complete before funding is released.	0	0	0	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Contractual Services	\$0	\$0	\$350,000	\$0
Total GF/non-GF	\$0	\$0	\$350,000	\$0
Program Total:	\$0		\$350,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: