

Department: Health Department

Program Contact: Kirsten Aird

Program Offer Type: Administration

Program Offer Stage: Proposed

Related Programs:
Program Characteristics:

Program Description

The Office of the Director supports the Board of Health (BOH) to set health policy for Multnomah County and provides administrative support and project management to ensure that the Public Health Division (PHD) fully performs its unique governmental role and achieves legal requirements for Multnomah County's local public health (PH) authority. The PHD is responsible for systems that promote and protect the health of, and prevent disease for, diverse communities within Multnomah County. The PHD accomplishes this work through policy interventions; prevention initiatives; public education and communications; community partnerships; planning; and research, evaluation, and assessment. The main goal is to improve the health of the entire population and reduce inequities experienced by BIPOC communities, especially in chronic disease and injury, and to lower rates of the leading causes of preventable death. Activities include:

Leadership and Policy - assessment and implementation of PH system reform; leadership on coalitions/boards; convening the Multnomah County Public Health Advisory Board (MC-PHAB); and implementing PH education and communication campaigns.

Administration - This program area provides core administrative functions for the PHD to support division-wide infrastructure. Division-wide administration ensures accountability through achieving performance standards related to PH Modernization, effective financial and contract management, the PHD Strategic Plan, and Community Health Improvement plan.

Project Management - This program area supports quality assurance and improvement; performance measurement; information management; PH workforce development; informatics; project management for emerging issues with departmental and community significance (such as the opioid epidemic); and academic partnerships.

Address Inequities through Health Equity - analysis of various data to analyze racial differences. The Office works closely with BIPOC community members, partners, and coalitions to determine best approaches to address health inequities. MC-PHAB advises with a focus on ethics in PH practice and developing long-term approaches that address the leading causes of death. Board members represent various community groups to provide a diversity of perspectives, with a focus on recruiting from the most impacted communities. Community based organizations also provide feedback to develop policy and system change.

PHD facility management will support the one time move of the Gateway WIC clinic to a new location in Rockwood.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	# of Multnomah County Public Health Advisory Board meetings	12	12	12	12
Output	# of quality and strategy projects identified	6	6	6	6
Outcome	% of identified projects successfully completed	90%	90%	90%	90%
Outcome	# of presentations to Board of Health about strategies that address health disparities or inequities within commu	7	7	7	7

Performance Measures Descriptions

1. MCPHAB meetings are scheduled monthly. 2. Number of quality and strategy projects identified using a community informed approach and in response to priorities identified by the MC-PHAB and the Community Health Improvement Plan (CHIP). 3. Percent of identified projects successfully completed for emerging public health issues that have departmental and community significance and have been identified by public health programs as a priority 4. Strategies are defined as policy and/or systems improvements and disparities are focused on leading causes of preventable death and disease.

Legal / Contractual Obligation

Oregon Revised Statute Chapter 431 State and Local Administration and Enforcement of Public Health Laws

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$2,801,680	\$1,131,011	\$2,419,407	\$1,825,853
Contractual Services	\$203,735	\$73,555	\$156,242	\$2,206
Materials & Supplies	\$166,701	\$19,158	\$239,828	\$4,451
Internal Services	\$522,722	\$463,081	\$629,044	\$336,264
Total GF/non-GF	\$3,694,838	\$1,686,805	\$3,444,521	\$2,168,774
Program Total:	\$5,381,643		\$5,613,295	
Program FTE	15.90	6.50	13.11	10.07

Program Revenues				
Intergovernmental	\$0	\$1,686,805	\$0	\$2,168,774
Total Revenue	\$0	\$1,686,805	\$0	\$2,168,774

Explanation of Revenues

This program generates \$255,955 in indirect revenues.

\$1,274,069 - Public Health Infrastructure Grant(A1)

\$684,794 - Public Health Infrastructure Grant(A2)

\$209,911 - State PR-62 Overdose Prevention-County

Significant Program Changes

Last Year this program was: FY 2025: 40096 Public Health Office of the Director

Due to budget constraints in the County General Fund, this FY 2026 Program Offer was reduced. Staff reductions include 1.00 FTE Administrative Analyst, 1.00 FTE Executive Specialist, and 2.00 FTE Project Manager Represented and 1.00 Finance Manager. Other changes in this program offer are due to organizational shifts and the movement of staff and associated funding. The Public Health Administration and Quality Management (40001) was moved to PH Office of the Director 40096. Community Partnership and Capacity Building activities were moved to the Health Department Directors Office 40000A. This program includes \$27,380 of one-time-only funding.