



Program #40096 - Public Health Office of the Director **FY 2026 Department Requested**

Department: Health Department **Program Contact:** Kirsten Aird
Program Offer Type: Administration **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics:

Program Description

The Office of the Director supports the Board of Health (BOH) to set health policy for Multnomah County and provides administrative support and project management to ensure that the Public Health Division (PHD) fully performs its unique governmental role and achieves legal requirements for Multnomah County’s local public health authority. The PHD is responsible for systems that promote and protect the health of, and prevent disease for, diverse communities within Multnomah County. The PHD accomplishes this work through policy interventions; prevention initiatives; public education and communications; community partnerships; planning; and research, evaluation, and assessment. The main goal is to improve the health of the entire population and reduce inequities experienced by BIPOC communities, especially in chronic disease and injury, and to lower rates of the leading causes of preventable death. Activities include:
 -Leadership and Policy - assessment and implementation of public health system reform; leadership on coalitions/boards; convening the Multnomah County Public Health Advisory Board (MC-PHAB); and implementing public health education and communication campaigns.
 -Administration -This program area provides core administrative functions for the PHD to support division-wide infrastructure. Division-wide administration ensures accountability through achieving performance standards related to Public Health Modernization, effective financial and contract management, the PHD Strategic Plan, and Community Health Improvement plan.
 -Project Management - This program area supports quality assurance and improvement; performance measurement; information management; public health workforce development; public health informatics; project management for emerging public health issues with departmental and community significance (such as the opioid epidemic); and academic Partnerships.
 -Address Inequities through Health Equity - analysis of various data to analyze racial differences. The Office works closely with BIPOC community members, partners, and coalitions to determine best approaches to address health inequities. MC-PHAB advises Public Health with a focus on ethics in public health practice and developing long-term approaches that address the leading causes of death. Board members represent various community groups to provide a diversity of perspectives, with a focus on recruiting from the most impacted BIPOC communities. The Office also uses community-based organizations’ feedback to develop policy and system change.

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output | # of Multnomah County Public Health Advisory Board meetings | 12 | 12 | 12 | 12 |
| Output | # of quality and strategy projects identified | 6 | 6 | 6 | 6 |
| Outcome | % of identified projects successfully completed | 90% | 90% | 90% | 90% |
| Outcome | # of presentations to BOH about strategies that address health disparities or inequities within communities | 7 | 7 | 7 | 7 |

Performance Measures Descriptions

1. MCPHAB meetings are scheduled monthly. 2. Number of quality and strategy projects identified using a community-informed approach and in response to priorities identified by the MC-PHAB and the Community Health Improvement Plan (CHIP). 3. Percent of identified projects successfully completed for emerging public health issues that have departmental and community significance and have been identified by public health programs as a priority 4. strategies are defined as policy and/or systems improvements and disparities are focused on leading causes of preventable death and disease.

Legal / Contractual Obligation

Oregon Revised Statute Chapter 431 State and Local Administration and Enforcement of Public Health Laws

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Department Requested General Fund | Department Requested Other Funds |
|-------------------------|-------------------------|------------------------|---|--|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Personnel | \$2,801,680 | \$1,131,011 | \$2,665,847 | \$1,825,853 |
| Contractual Services | \$203,735 | \$73,555 | \$185,816 | \$2,206 |
| Materials & Supplies | \$166,701 | \$19,158 | \$295,015 | \$4,345 |
| Internal Services | \$522,722 | \$463,081 | \$629,338 | \$336,370 |
| Total GF/non-GF | \$3,694,838 | \$1,686,805 | \$3,776,016 | \$2,168,774 |
| Program Total: | \$5,381,643 | | \$5,944,790 | |
| Program FTE | 15.90 | 6.50 | 14.11 | 10.07 |

| Program Revenues | | | | |
|-------------------------|------------|--------------------|------------|--------------------|
| Intergovernmental | \$0 | \$1,686,805 | \$0 | \$2,168,774 |
| Total Revenue | \$0 | \$1,686,805 | \$0 | \$2,168,774 |

Explanation of Revenues

This program generates \$255,955 in indirect revenues.
\$1,274,069 - Public Health Infrastructure Grant(A1)
\$684,794 - Public Health Infrastructure Grant(A2)
\$209,911 - State PR-62 Overdose Prevention-County

Significant Program Changes

Last Year this program was: FY 2025: 40096 Public Health Office of the Director

Staff reductions include 1.0 FTE Administrative Analyst, 1.0 FTE Executive Specialist, and 2.0 FTE Project Manager Represented. Due to budget constraints in County General Fund, this FY2026 Program Offer had to be reduced. Public Health Administration and Quality Management (#40001) was moved to PH Office of the Director #40096. Community Partnership and Capacity Building activities were moved to the Health Department Directors Office #4000A.