



**Program #40096A - Public Health Office of the Director** **FY 2024 Department Requested**

**Department:** Health Department **Program Contact:** Jessica Guernsey  
**Program Offer Type:** Existing **Program Offer Stage:** Department Requested  
**Related Programs:** 40199T  
**Program Characteristics:** In Target

**Executive Summary**

The Public Health Office of the Director provides leadership for the local public health authority. Public Health, in partnership with the Multnomah County Board of Health (BOH), plays a unique, mandated governmental role. This program is responsible for guiding policies, systems, and programs that promote and protect the health of, and prevent disease for, all residents and diverse communities within Multnomah County. Equity-focused strategies within the Office of the Director include policy interventions; public education and communications; community partnerships; planning; capacity building; and research, evaluation, and assessment.

**Program Description**

The Office of the Director supports the BOH to set health policy for Multnomah County. The main goal is to reduce disparities experienced by BIPOC communities, especially chronic disease and injury disparities, to lower rates of the leading causes of preventable death. Activities include:

Leadership and Policy - assessment and implementation of public health system reform; leadership on coalitions/boards; convening the Multnomah County Public Health Advisory Board (MC-PHAB); and implementing public health education and communication campaigns.

Community Partnerships and Capacity Building (CPCB) - coordination/implementation of division-level, culturally specific and cross-cultural community engagement and partnership strategies to address community and public health priorities. Culturally specific staff engage and build capacity with community leaders, Community Health Workers, and organizations/groups; support collaboration in serving diverse communities; develop networks with internal staff and culturally specific serving programs; and support/advise various Public Health programs and priorities. Activities also include implementation of the Community Health Improvement Plan (CHIP) and supporting the Future Generations Collaborative, a collective impact partnership between Native and Native-serving organizations, institutions, systems, governments, and people.

Racial Equity - analysis of various data to analyze racial disparities. The Office works closely with BIPOC community members, partners, and coalitions to determine best approaches to address health inequities. MC-PHAB advises Public Health with a focus on ethics in public health practice and developing long-term approaches that address the leading causes of death. Board members represent various community groups to provide a diversity of perspectives, with a focus on recruiting BIPOC. The Office also uses community-based organizations' feedback to develop policy and system change.

**Performance Measures**

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	# of Multnomah County Public Health Advisory Board meetings	11	12	12	12
Outcome	# of presentations to BOH about strategies that address disparities within BIPOC communities	17	7	7	7
Output	# of cultural specific and multicultural community partners and events that promote health equity	96	85	138	150

**Performance Measures Descriptions**

Performance Measure 2: strategies are defined as policy and/or systems improvements and disparities are focused on leading causes of preventable death and disease. FY21 Actual and FY22 Budgeted do not include COVID-19-related briefings. FY22 Estimate and FY23 Offer do include COVID-19-related briefings

## Legal / Contractual Obligation

Oregon Revised Statute Chapter 431 State and Local Administration and Enforcement of Public Health Laws

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2023</b>	<b>2023</b>	<b>2024</b>	<b>2024</b>
Personnel	\$2,029,448	\$2,717,336	\$2,318,625	\$3,907,609
Contractual Services	\$807,970	\$947,129	\$631,874	\$2,001,402
Materials & Supplies	\$241,936	\$201,299	\$170,542	\$153,993
Internal Services	\$455,332	\$382,115	\$470,229	\$614,185
<b>Total GF/non-GF</b>	<b>\$3,534,686</b>	<b>\$4,247,879</b>	<b>\$3,591,270</b>	<b>\$6,677,189</b>
<b>Program Total:</b>	<b>\$7,782,565</b>		<b>\$10,268,459</b>	
<b>Program FTE</b>	12.15	18.09	13.06	24.42

Program Revenues				
Intergovernmental	\$0	\$4,247,879	\$0	\$6,677,189
<b>Total Revenue</b>	<b>\$0</b>	<b>\$4,247,879</b>	<b>\$0</b>	<b>\$6,677,189</b>

## Explanation of Revenues

This program generates \$545,893 in indirect revenues.

\$ 600,000 - FY24-PHPlaceholder-06

Federal: \$ 2,367,216 - Federal Strengthening Public Health Infrastructure & Workforce 93.967

Federal: \$ 150,000 - MCH Title V: Child and Adolescent Health - FGC

Federal: \$ 550,000 - NIH Marijuana Legalization

State: \$ 85,000 - Behavioral Risk Factor Survey System

Federal: \$ 500,000 - PDES Morbidity Monitoring Project

State: \$ 17,500 - HIV Program Planning & Evaluation

State: \$ 190,500 - PDES Public Health Modernization Support

\$ 343,520 - Tobacco Prevention - GY12

\$ 121,500 - Alaska Obesity EAP - GY08

\$ 45,000 - Chronic Disease - Cancer Programs - GY02

## Significant Program Changes

**Last Year this program was:** FY 2023: 40096A Public Health Office of the Director

In FY24, Program Design and Evaluation Services (PDES) has been pulled out into program offer (40048).

The Office of the Director has continued supporting key COVID-19 response activities through leadership as the local public health authority, partnering with the Board of Health, supporting community partnerships that are part of COVID-19 response. In FY23, the Office will start moving to support COVID-19 Community Recovery work in both internal programs and external partnerships.

New positions will support key public health capabilities and infrastructure to stabilize the Division after the COVID response, including project management support for facilities, infrastructure, IT and HR needs. Division-wide. Some of this...