

Department: Health Department **Program Contact:** Jessica Guernsey
Program Offer Type: Support **Program Offer Stage:** As Proposed
Related Programs: 40010B, 40061, 40097, 40058, 40054, 40055, 40056
Program Characteristics:

Executive Summary

In FY 2021, ICS received technical assistance from Health Resources and Services Administration regarding financial and governance requirements related to Federally Qualified Health Centers (FQHCs). This included clarification of how FQHC funds could be applied to services of the health center and staff roles which also supported non-health center services. After review, HRSA clarified that funds from the FQHC cannot be spent on these out of scope programs or for staff who support out of scope activities. In response, Multnomah County removed County General Fund allocations from the ICS Budget and re-allocated them to Corrections Health and Public Health services. Multnomah County will use the County General Fund to support these services in FY 2022 and going forward.

Program Summary

Public Health's Maternal Child Family Health (MCFH), Communicable Disease (CD) Clinical and Community Services, and Harm Reduction programs provide home visiting and clinical services. These service require infrastructure support for Epic electronic health record (EHR), laboratory tests, managing medical records, and managing protected health information.

Clinical Systems Information supports MCFH and the CD and Harm Reduction clinics with all Epic operations. Main functions include: day-to-day requests, staff passwords, label printing, face sheets, and system problem-solving; monthly maintenance and monthly and other updates as needed; program planning and implementation, including building programs and form development; and acting as the liaison to OCHIN, the Department's EHR vendor.

Central Lab supports the CD and Harm Reduction clinics. Main functions include performing a variety of lab tests for TB, STDs, and HIV; assisting with blood draws; and acting as a liaison between the lab and the clinics.

Health Information Management supports MCFH and the CD and Harm Reduction clinics. Main functions include: responding to court system records requests; creating copies containing appropriate information and sending them to the courts; providing protected health information (PHI) consultation; acting as a liaison between programs and the County Attorney related to PHI; and providing record retention guidance.

Performance Measures

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	# of lab tests per year	NA	NA	NA	6,000
Outcome	Completed medical records requests	NA	NA	NA	20

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$62,143	\$60,904	\$461,588	\$0
Contractual Services	\$32,000	\$0	\$0	\$0
Materials & Supplies	\$5,857	\$10,970	\$0	\$0
Internal Services	\$0	\$7,126	\$0	\$0
Total GF/non-GF	\$100,000	\$79,000	\$461,588	\$0
Program Total:	\$179,000		\$461,588	
Program FTE	0.50	0.50	3.67	0.00

Program Revenues				
Intergovernmental	\$0	\$79,000	\$0	\$0
Total Revenue	\$0	\$79,000	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: